

WEST COAST DISTRICT MUNICIPALITY OPERATING AND CAPITAL BUDGET FOR THE PERIOD 2018/19 TO 2020/21

WEST COAST DISTRICT MUNICIPALITY

BUDGETED TARIFFS 2018 / 2019 VAT EXCLUDED UNLESS OTHERWISE INDICATED

Rocets and Bulk Water (Maximum of expenditure) (Original Budget) 10.7%	10.75% 3.75% 5.00% 5.00% 5.00% 5.00% 6.00% Market-value Market-value Market-value	10.75% 3.75% 5.00% 5.00% 5.00% 5.00% 6.00% Market-value	10.75% 3.75% 5.00% 5.00% 5.00% ber month 6 % of Salary
10.7% 10 expenditure) (Original Budget) 11.0.7% 11.0.7% 12.7% Maximun of expenditure) 12.0% 13.7% 15.0% 14.1	10.75% 3.75% 5.00% 5.00% 5.00% 5.00% 6.00% Market-value Market-value Market-value	10.75% 3.75% 5.00% 5.00% 5.00% 5.00% 6.00% Market-value	10.75% 3.75% 5.00% 5.00% 5.00% 5.00% 6.00% 6.00% Market-value
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touse without garage (10) Market-value Market-value Market-value Market-value Market-value Market-value Market-value	Market-value	Market-value	Market-value
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(4) Market-value ng (8) Market-value	Market-value	Market-value	Market-value
ng (8) Market-value	Market-value	Market-value	Market-value
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VERGELEË			
3-Bedroom house with double garage (1) Market-value Market-value	Market-value	Market-value	Market-value
3-Bedroom house with single garage (1)	Market-value	Market-value	Market-value
arage (1) Market-value	Market-value	Market-value	Market-value
brick)(4)	Market-value	Market-value	Market-value
3) Market-value	Market-value	Market-value	Market-value
1-Bedroom house without garage (1) Market-value Market-value	Market-value	Market-value	Market-value

				•	LINK	?	IAKIFF	%
evilth garage (1) Market-value Market-v		2017/2018 R/C	2018 / 2019 R / C	INCREASE	2019 / 2020 R / C	INCREASE	2020 / 2021 R / C	INCREASE
LAVEI) Market-value								
LAVEI Market-value	BESAANSKLIP							
Market-value Mark	3-Bedroom house with garage (1)	Market-value	Market-value		Market-value		Market-value	
Value (15) Market-value with under cover parking (3) Market-value with under cover parking (4) Market-value with under cover parking (5) Market-value with under cover parking (4) Market-value with under cover parking (5) Market-value with under cover parking (6)				0.000000				
ERVOR Market-value	SWARTLAND (VOËLVLEI)							
Market-value Mark	3-Bedroom house with garage (15)	Market-value	Market-value		Market-value		Market-value	
Market-value Mark	4	Market-value	Market-value		Market-value		Market-value	
with garage (2) Market-value Market-v	3-Bedroom house (previously single quarter)	Market-value	Market-value		Market-value		Market-value	
SERVOIR Market-value	2-Bedroom house with garage (2)	Market-value	Market-value		Market-value		Market-value	
Market-value Mark	2-Bedroom house without garage (2)	Market-value	Market-value		Market-value		Market-value	
Narket-value Nark								
Market-value Mark								
1 1 1 1 1 1 1 1 1 1	$\overline{}$	Market-value	Market-value		Market-value		Market-value	
Market-value Mark	1-Bedroom flat (1)	Market-value	Market-value		Market-value		Market-value	
Market-value Mark								
Market-value Mark	SINGLE QUARTERS (WITHOOGTE)	Market-value	Market-value		Market-value		Market-value	
Market-value Mark								
Market-value Mark	PIKETBERG							
Market-value Mark	1-Bedroom flat large (2)	Market-value	Market-value		Market-value		Market-value	
Delins	1-Bedroom flat small (2)	Market-value	Market-value		Market-value		Market-value	
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Per copy Per copy	THER (INCLUDING VAT)							
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Copy Auction 3.70 3.70 3.70 4.70 4.70 4.70 4.70 4.70 4.70 8.30 4.70 8.30 8.30 9.30 </td <td>Used grader blades / Used Tyres/ Scrap</td> <td>Tender / Public</td> <td>Tender / Public</td> <td></td> <td>Tender / Public</td> <td></td> <td>Tender / Public</td> <td></td>	Used grader blades / Used Tyres/ Scrap	Tender / Public	Tender / Public		Tender / Public		Tender / Public	
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2.70 3.00 11.11 3.40 13.33 3.70 d 6.25 6.90 10.40 7.60 10.14 8.30 eived 6.25 6.90 10.40 7.60 10.14 8.30	Private : A3	5.10	5.70	11.76	6.30	10.53	6.90	9.52
2.70 3.00 11.11 3.40 13.33 3.70 3.00 10.14 3.40 13.33 3.70 4 6.25 6.90 10.40 7.60 10.14 8.30 6.25 6.90 10.40 7.60 10.14 8.30 seived 6.25 6.90 10.40 7.60 10.14 8.30	Fax : Per page							
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6.25 6.90 10.40 7.60 10.14 8.30 Ned 6.25 6.90 10.40 7.60 10.14 8.30	Private (received)	6.25	06'9	10.40	7.60	10.14	8.30	9.21
6.25 6.90 10.40 7.60 10.14 8.30	Private E-Mail Send	6.25	06:9	10.40	7.60	10.14	8.30	9.21
	Private E-Mail Received	6.25	06:9	10.40	7.60	10.14	8.30	9.21

OTHER (Continued) Print of maps and photo's (one print) AO-Gloss paper plus print A1-Gloss paper plus print A2-Gloss paper plus print A3-Gloss paper plus print A4-Gloss paper plus print A5-Gloss paper plus print A5-Gloss paper plus print A5-Gloss paper plus print	R/C	R/C		R/C	Town I	R/C	INCREMO
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A2-Gloss paper plus print A3-Gloss paper plus print A4-Gloss paper plus print A5-Gloss paper plus print A5-Gloss paper plus print	77.00	85.00	10.39	94.00	10.59	104.00	10.64
A3-Gloss paper plus print A4-Gloss paper plus print A5-Gloss paper plus print	52.00	58.00	11.54	64.00	10.34	71.00	10.94
A4-Gloss paper plus print A5-Gloss paper plus print	28.50	32.00	12.28	36.00	12.50	40.00	11.11
A5-Gloss paper plus print	14.00	15.50	10.71	17.00	9.68	19.00	11.76
	3.00	3.30	10.00	3.70	12.12	4.10	10.81
A6-Gloss paper plus print	3.00	3.30	10.00	3.70	12.12	4.10	10.81
AO-Bond paper plus print	76.00	84.00	10.53	93.00	10.71	103.00	10.75
A1-Bond paper plus print	52.00	28.00	11.54	64.00	10.34	71.00	L
A2-Bond paper plus print	38.90	43.00	10.54	48.00	11.63	53.30	
A3-Bond paper plus print	14.00	15.50	10.71	17.00	89.6	19:00	11.76
A4-Bond paper plus print	8.00	8.80	10.00	9.70	10.23	10.80	11.34
A5-Bond paper plus print	3.00	3.30	10.00	3.70	12.12	4.10	10.81
A6-Bond paper plus print	3.00	3.30	10.00	3.70	12.12	4.10	10.81
Tender documents (per set)	300.00 -200.00	300.00 -500.00		300.00 -500.00		300.00 -500.00	
	per document	per document		per document		per document	
Private telephone calls							
Metered	Actual cost	Actual cost		Actual cost		Actual cost	
Vehicle rent (Council vehicles)							
Light delivery vehicle : Per km	7.90	8.70	10.13	9.80	12.64	10.80	10.20
Front-end loader : Per hour	735.00	820.00	11.56	918.40	12.00	1 028.61	12.00
Crane truck : Per hour	735.00	820.00	11.56	918.40	12.00	1 028.61	12.00
Mercedes truck : Per hour	735.00	820.00	11.56	918.40	12.00	1 028.61	12.00
Tractor 4x4 : Per hour	546.00	610.00	11.72	683.20	12.00	765.18	
Concrete mixer : Per hour	546.00	610.00	11.72	683.20	12.00	765.18	12.00
Crane : Per hour	945.00	1 050.00	11.11	1 176.00	12.00	1 317.12	
Jack Hammer / Compactor	255.00	285.00	11.76	319.20	12.00	357.50	12.00
Labour (other departments)							
Specialized : Per hour	345.00	400.00	15.94	448.00	12.00	501.76	
Craftsman : Per hour	230.00	265.00	15.22	296.80	12.00	332.42	12.00
Operator : Per hour	184.00	210.00	14.13	235.20	12.00	263.42	12.00
Worker: Per hour	173.00	200.00	15.61	225.00	12.50	250.00	11.11
Sale of Property	Tender / Public	Tender / Public		Tender / Public		Tender / Public	
	Auction	Auction		Auction		Auction	

Comparison Com		2017 / 2018 R / C	2018 / 2019 R / C	INCREASE	2019 / 2020 R / C	INCREASE	2020 / 2021 R / C	INCREASE
Aftroxesing pot Listed Activities Exercise to the Change of the Chan	EALTH SERVICES (INCLUDING VAT)							
Processing of Listed Activities	Air Quality Control							
Publications of Liberate Activities Processing feet lated								
Processor Proc	a Licensing of Listed Activities							
Registration to Cantrolled Emitters Registration of Controlled Emitters	Licence Processing Fee published in Government Gazette No 39805 of 11 March 2016	License Fees	License Fees		License Fees		License Fees	
Pagistration of Controlled Emitters Registration of Controlled Emitters	(Regulation No 250 of 11 March 2016)	as per Gazette	as per Gazette		as per Gazette		as per Gazette	
Registration fees to be charged as determined by Council per Section 6 (1) read with Sequencial of the West Coast District Municipality Air Ouality Management By-lew published 500.00 (20.00) Per Registration of 8 Augusts 10.00 (20.00) Per Registr								
Registration tests to be cartificate except when requested by an Authority Registration feet to be cartificate except when requested by an Authority Registration feet to be cartificate except when requested by an Authority Registration feet feet feet feet feet feet feet fee								
In Provincial Casette 7770 of 6 September 2013 as amended per Provincial Casette 7780 Fee Registration Per Registration	Registration fees to be charged as determined by Council per Section 6 (1) read with Section 14 of the West Chart District Municipality Air Ouglity Management Bullaw published							
158-bing of a health report or certificate except when requested by an Authority 250.00 265.00 (24.29) 300.00 13.21 per certificate per cert	in Provincial Gazette 7170 of 6 September 2013 as amended per Provincial Gazette 7296		200.00		500.00		200.00	
Health report or certificate except when requested by an Authority 350.00 243.29 300.00 13.21 per certificate	of 8 August 2014.	Per Registration	Per Registration		Per Registration		Per Registration	Ц
Health surveillance during the exhumation and reburial of bodies Health surveillance during the exhumation and reburial of bodies Water Quality Monitoring All samples taken on demand (except at the request of an authority) Per sample With the application for a certificate of acceptability for a food premises that is not been served by a water services authority Where follow up samples need to be taken ansing from (b) where non Compliance with SANS 241 Code has been detected All subsequent routine bacteriological and / or chemical sampling for analysis at premises which have a certificate of acceptability. All samples for bacteriological or chemical analysis Per monitoring per per monitoring per	Issuing of a health report or certificate except when requested by an Authority	350.00	265.00	(24.29)	300 00		340 00	13.33
Health surveillance during the exhumation and reburial of bodies (685.00 485.00 (29.20) 550.00 13.40 Water Quality Monitoring All samples taken on demand (except at the request of an authority)		per certificate	per certificate		per certificate	Ш	per certificate	
Water Quality Monitoring All samples taken or demand (except at the request of an authority) All samples taken or demand (except at the request of an authority) All samples to be taken arising from (b) where non All samples for bacteriological or chemical analysis All samples to be continued analysis All samples for bacteriological or chemical analysis All samples for bact		685 00	485.00	106 501	550.00	13.40	620.00	19 73
With the application for a certificate of acceptability for a food With the application for a certificate of acceptability for a food With the application for a certificate of acceptability for a food With the application for a certificate of acceptability for a food Where follow up samples need to be taken arising from (b) where non Compilance with SANS 241 Code has been detected All subsequent routine bacteriological and / or chemical sampling for analysis at greenises which have a certificate of acceptability. All samples for bacteriological or chemical analysis All samp						2	00000	+
All samples taken on demand (except at the request of an authority) With the application for a certificate of acceptability for a food permises that is not been served by a water services authority permises that is not been served by a water services authority permises that is not been served by a water services authority permises that is not been served by a water services authority permonitoring session Where follow up samples need to be taken arising from (b) where non compliance with SANS 241 Code has been detected analysis at premises which have a certificate of acceptability. All subsequent routine bacteriological and / or chemical sampling for analysis at premises which have a certificate of acceptability. Milk monitoring at the request of suppliers of milk and milkproducts: All samples for bacteriological or chemical analysis All sam	Water Quality Monitoring							
With the application for a certificate of acceptability for a food premises that is not been served by a water services authority per monitoring at the request of suppliers of milk and milkproducts: Milk monitoring at the request of suppliers of milk and milkproducts: All samples for bacteriological or chemical analysis at permitoring per monitoring per monitori	All samples taken on demand (except at the	235.00	305.00	29.79	345.00	_	390 00	13.04
With the application for a certificate of acceptability for a food premises that is not been served by a water services authority per monitoring at the request of suppliers of milk and milkproducts: Milk monitoring at the request of suppliers of milk and milkproducts:		per sample	per sample		per sample	Ш	per sample	
Premises that is not been served by a water services authority per monitoring at the request of suppliers of milk and milkproducts: Milk monitoring at the request of suppliers of milk and milkproducts:	acceptability for							
Where follow up samples need to be taken arising from (b) where non compliance with SANS 241 Code has been detected compliance with SANS 241 Code has been detected been	premises that is not been served by a water services authority	235.00	305.00	29.79	345.00		390.00	13.04
Where follow up samples need to be taken arising from (b) where non compliance with SANS 241 Code has been detected compliance with SANS 241 Code has been detected per monitoring analysis at premises which have a certificate of acceptability. Milk monitoring at the request of suppliers of milk and milkproducts: All subsequent routine bacteriological and / or chemical sampling for analysis at premises which have a certificate of acceptability. Milk monitoring at the request of suppliers of milk and milkproducts: All samples for bacteriological or chemical analysis per monitoring pe		per monitoring	per monitoring		per monitoring		per monitoring	
Where follow up samples need to be taken arising from (b) where non compliance with SANS 241 Code has been detected per monitoring at the request of suppliers of milk and milkproducts: Milk monitoring at the request of suppliers of milk and milkproducts:		session	session		session		session	
All samples for bacteriological or chemical analysis All samples for chemical analysis All sampl		235.00	305 00	29.79	345.00	-	390.00	13.04
All subsequent routine bacteriological and / or chemical sampling for analysis at premises which have a certificate of acceptability. All samples for bacteriological or chemical analysis All samples for bacteriological or chemical analysis All samples for bacteriological or chemical analysis Session Free of charge Free of char		per monitoring	per monitorina		per monitoring	L	per monitorina	┸
All subsequent routine bacteriological and / or chemical sampling for analysis at premises which have a certificate of acceptability. Milk monitoring at the request of suppliers of milk and milkproducts: All samples for bacteriological or chemical analysis All samples for bacteriological or chemical analysis Pree of charge Free		session	session		session		session	
All samples for bacteriological or chemical analysis at permittant or chemical analysis at permittant of acceptability. Milk monitoring at the request of suppliers of milk and milkproducts: All samples for bacteriological or chemical analysis Pree of charge Free of	-							
Milk monitoring at the request of suppliers of milk and milkproducts: All samples for bacteriological or chemical analysis All samples for bacteriological or chemical analysis Per monitoring Per monitor	analysis at premises which have a certificate	Free of charge	Free of charge		Free of charge		Free of charge	
All samples for bacteriological or chemical analysis per monitoring per monitorin	Milk monitoring at the request of suppliers of milk and milkproducts:							
per monitoring per mo		235.00	860.00	265.96	970.00	\perp	1 100.00	13.40
Session		per monitoring	per monitoring		per monitoring	L	per monitoring	1
36331011		session	session		session		session	

		TARIFF 2017 / 2018 R / C	TARIFF 2018 / 2019 R / C	% INCREASE	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE
HEA	HEALTH SERVICES (Continued)							
٥	In cases where there is non compliance with the provisions of the Foodstuffs, Cosmetics and Disinfectants Act 1972 (Act 54 of 1972)	235.00	860.00	265.96	970.00	12.79	1 100.00	13.40
		per monitoring	per monitoring		per monitoring		per monitoring	
1		session	session		session		session	
1	Comments recording milk event confillentes	00 300		01.00	200	1		
	Certificate of acceptability for food premises	233.00	303.00	23.73	343.00	13.11	380.00	13.04
	Issuing of a certificate of acceptability in terms of the Regulations relating to the general hygiene requirements food premise and remains of the control o							
	transport of 1000. Not 7 regulations relating to milking sheds and the transport of milk: R1256							
-	Per application (once off payment).	235.00	305.00	29.79	345.00	13.11	390.00	13.04
1	Incorporations and an expense indus section 4 E of DO40 for							
7	respectfolds performed on request under section 4.3 of K918 for removal of a prohibition on the premises or facility.	685.00	770.00	12.41	870.00	12.99	985.00	13.22
e	Issuing of a duplicate Certificate of Acceptability	235.00	305.00	29.79	345.00	13.11	390.00	13.04
	Comments regarding food export certificates	235.00	302:00	29.79	345.00	13.11	390.00	13.04
	Health inspection at premises other than food premises , where in terme of the Businesses Act ,	235.00	305.00	29.79	345.00	13.11	390.00	13.04
#	license must be isued	per application	per application		per application		per application	
	Issuing of certificate for the removal or dedtruction of food unfit for human consumption	355.00	505.00	42.25	570.00	12.87	645.00	13.16
		per application	per application		per application		per application	
	Meat inspections	480.00	505.00	5.21	570.00	12.87	645.00	13.16
		per hour	per hour		per hour		per hour	
								0.000

		2017 / 2018 R / C	2018 / 2019 R / C	INCREASE	2019 / 2020 R / C	INCREASE	2020 / 2021 R / C	INCREASE
RE S	FIRE SERVICES (INCLUDING VAT)							
_								
Н	Attendance of any incident irrespective of number of vehicles and personal	1 430.00	1 590.00	11.19	1 790.00	12.58	2 000.00	11.73
4	After the first hour the following tariffs will be applicable	for the first hour	for the first hour		for the first hour		for the first hour	
4								
	Major / Meduim appliance rescue pumps / Aerial appliance Including Personal (Standby)	695.00	775.00	11.51	830.00	13.55	00:066	12.50
-		per hour or part thereof	per hour or part lhereof		per hour or part thereof		per hour or p	_
L								
Н	Hazmat Unit	695.00	775.00	11.51	880.00	13.55	00.066	12.50
4		per hour or part thereof	per hour or part thereof		per hour or part thereof		per hour or part thereof	
-	much the post of an account to a continuous for the second							
_		350.00	395.00	12.86	450.00	13.92	510.00	13.33
Н	Hazmat units (Standby)	per hour or part lhereof	per hour or part thereof		per hour or part thereof		per hour or part thereof	H
4	- 1.							
	Service vehicles (inclusive of manpower) LDV's and transporters (Standby)	225.00	255.00	13.33	290.00	13.73	330.00	13.79
4		per hour or part thereof	per hour or part thereof		per hour or part thereof		per hour or part thereof	
+	Trailers and units (inclusive of manpower) Fuel/hydrant trailer , BA							\perp
+	Italier	105.00	120.00	14.29	135.00	12.50	155.00	14.81
+	and command unit (Standby)	per hour or part thereof	per hour or part thereof		per hour or part thereof		per hour or part thereof	
-	Personnel charges (cost if additional personnel are required) (Standby)							
	Chief Fire Officer	220.00	250.00	13.64	285.00	14.00	320.00	12.28
	Assistant Chief Fire Officer	255.00	290.00	13.73	325.00			
8	District Commander	220.00	250.00	13.64	285.00			
4	Station Senior Officer	200.00	225.00	12.50	255.00			
	Platoon Officers	150.00	170.00	13.33	195.00	14.71		
٥	Senior Fire Fighters	110.00	125.00	13.64	140.00	12.00		4
1	The rightest	00.00	00.611	15.00	130.00	13.04		1
1	EDMD Logran Fire Fighters	80.00	85.00	18./3	10.00	15.79	125.00	13.64
\sqcup		per hour or part thereof	per hour or part thereof	00.04	per hour or part thereof	14:53	per hour or par	\perp
-	Specialized consumable material (Standby)	Ronlaroment root	Danjacement cost		Denlarament trans		toon transmission of	
\sqcup		plus 10 %	plus 10 %		plus 10 %		plus 10 %	
	Humanitarian calls						500	
	Motor vehicle accidents	Applicable tariff	Applicable tariff		Applicable tariff		Applicable tariff	
2	Rescues	as in 5.1 - 6	as in 5.1 - 6		as in 5.1 - 6		as in 5.1 - 6	
-	Spillages	Applicable tariff	Applicable tariff		Applicable tariff		Applicable tariff	
	Major (Road or rail)	as in 5.1 - 6	as in 5.1 - 6		as in 5.1 - 6		as in 5.1 - 6	
H	Vegetation Fires	Applicable tariff	Applicable tariff		Applicable tariff		Applicable tariff	
1		as in 5.1 - 6	as in 5.1 - 6		as in 5.1 - 6		as in 5.1 - 6	
+	Service rendered outside area of jurisdiction	Applicable tariff	Applicable tariff		Applicable tariff		Applicable fariff	
H		as in 5.1 - 6	as in 5.1 - 6		as in 5.1 - 6		as in 5.1 - 6	
		nlus 10 %	nlıs 10 %		nlus 10 %		nlis 10 %	ļ

		7ARIFF 2017 / 2018	TARIFF 2018 / 2019	%	TARIFF 2019 / 2020	%	TARIFF 2020 / 2024	%
		R/C	R/C		R/C	INCHERGE	R/C	INCREASE
Fire S	Fire SERVICES (Continued)							
\dashv	Monitoring of incidents	Applicable tariff	Applicable tariff		Applicable tariff		Applicable tariff	
+		as in 5.1 - 6	as in 5.1 - 6		as in 5.1 - 6		as in 5.1 - 6	
+	Certified copy of incident report (Per Copy)	110 00	125.00	13.64	140 00	12 00	180.00	14 20
-				L				241
	Sundry services and hire charges				7.			
-	Use of portable plant and machinery : (Per Hour)	180.00	205.00	13.89	230.00	12.20	260,00	13.04
2	Damage of equipment	Cost plus 10 %	Cost plus 10 %		Cost plus 10 %		Cost plus 10 %	
3	Utilisation of external services	Suppliers account	Suppliers account		Suppliers account		Suppliers account	
+		plus 10 %	% 01 snld		plus 10 %		plus 10 %	
+								
+	15 Fire prevention tariff							
+,								
-	Renewal of Licence to store petroleum	390.00	440.00	12.82	490.00	11.36	220.00	12.24
0	Approval of LPG installation plans (Per hour of part thereof)	380 00	00 000	12.82	700 00	44.36	25000	FC 6F
-				10.2	0000	\perp		47.21
8	Approval of petroleum storage plans (Per hour of part thereof)	390.00	440.00	12.82	490.00	11.36	550.00	12.24
+								
4	Approval of bulk storage hazardous installation (Per hour of part thereof.)	390.00	440.00	12.82	490.00	11.36	550.00	12.24
+	Approval of huilding plans - fire projection / requirements / Der hour							
2		390.00	440.00	12.82	490.00	11.36	550.00	12.24
-								
٥	Inspections (Excluding Farm Land) (Per hour of part thereof)	610.00	685.00	12.30	765.00	11.68	860.00	12.42
7	Reinspection (Per hour of part thereof)	610.00	685.00	12.30	765.00	11.68	860.00	12.42
	- 1							
80	Certification of premises (Per hour of part thereof)	390.00	440.00	12.82	490.00	11.36	550.00	12.24
9	Issuing of control burning permits (Per hour of part thereof)	390.00	440.00	12.82	490.00	11.36	550.00	12.24
2	Members of a Fire Protection Association	Free of charge	Free of charge		Free of charge		Free of charge	

		TARIFF 2017 / 2018 R / C	TARIFF 2018 / 2019 R / C	% INCREASE	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE
Fire	Fire SERVICES (Continued)							
9	Investigation (Per hour of part thereof)	610.00	685.00	12.30	765.00	11.68	860.00	12.42
1	Investigation (External Service Provider)	tailorge areilaring	Suppose mellogis		Cincipus application		duranta arailama	
		plus 10 %			plus 10 %		plus 10 %	
1	I sent one (F. consellation distinct because the sent the sent the	00000	200	1	100	\perp		4
E	Lectures / Evacuation drills (Per nour or part thereor)	610.00	00.039	12.30	/65.00	11.68	860.00	12.42
12	Issuing of certificate of competency (Per hour of part thereof)	610.00	685 00	12.30	765.00	11 68	960.00	12.42
!			00:000	2	20.00		00.000	\perp
13	Public Education	No charge	No charge		No charge		No charge	
14	Approval of rational designs (Per hour of part thereof)	300 00	00000	12.82	700 007	11 36	00 033	10.01
-		00:060	90.04	12.02	190.06		00.000	+
T	Approval of major hazardous installation reports (Per hour of part							
15		390.00	440.00	12.82	490.00	11.36	920.00	12.24
						L		┞
SA	GANZEKRAAL (TARIFFS INCLUDING VAT)							
	Peak Season (15Des-15Jan - Easter & Long weekends) : Per day							
	Amanzi chalets	890.00	995.00	11.80	1 120.00	12.56	1 255.00	12.05
	Protea chalets	1 100.00	1 230.00	11.82	1 385.00	12.60	1 560.00	12.64
	Mooimaak chalets	1 100.00	-		1 385.00		1 560.00	12.64
	Breakage deposit	770.00	860.00		970.00	12.79	1 100.00	13.40
	Caravan plots	230.00			295.00		340.00	
	All Tariffs includes 1 vehicle - Additional vehicle	20.00		25.00	30.00	20.00	35.00	16.67
	Peak Season (Outside 15Des-15Jan - Easter & Long weekends) : Per Midweek		8011000000		200			
	Amanzi chalets	450.00	205.00		265.00	11.88	00.089	
	Protea chalets	550.00	615.00		00.069		770.00	11.59
	Mooimaak chalets	550.00	610.00	10.91	00.069	3	770.00	
	Breakage deposit	770.00	860.00	11.69	950.00	10.47	1 100.00	15.79
	Caravan plots	120.00	135.00		150.00		165.00	10.00
	All Tariffs includes 1 vehicle - Additional vehicle	20.00	25.00	25.00	30.00	20.00	35.00	16.67
	Out of Season (16 Jan - 14 Des) : Per day weekends							
	Amanzi chalets	00.009	670.00	11.67	740.00	10.45	830.00	
	Protea chalets	800.00	895.00	11.88	00'066	10.61	-	13.13
	Mooimaak chalets	800.00	895.00		00'066	10.61	_	
	Breakage deposit	770.00	860.00		950.00	L	_	
	Caravan plots	210.00	235.00		260.00	L	295.00	
	Caravan clubs (organized)	150.00	170.00		190.00		215.00	13.16
	All Tariffs includes 1 vehicle - Additional vehicle per vehicle	20.00	25.00	25.00	30.00	20.00	35.00	

Control Cont			TARIFF	TARIFF	%	TARIFF	%	TARIFF	%
Dec Ex Easter & Long weekends Sign S			R/C	R/C	INCREASE	R/C	INCREASE	Z0Z0 / Z0Z1 R / C	INCREASE
1.4 Des (Ex Easter & Long weekends); Midweek 300 00 335 00 11.56 375 00 11.54 420 00 450 00 450 00 450 00 12.56 575 00 11.50 11.50	\dashv								
Midweek 300.00 335.00 11.67 375.00 11.94 420.00 400.00 450.00 12.50 565.00 12.22 570.00 770.00 450.00 11.59 565.00 12.22 570.00 770.00 860.00 11.50 10.47 110.00 10.00 770.00 130.00 13.04 150.00 15.38 170.00 770.00 25.00 20.00 11.00 22.22 175.00 20.00 25.00 25.00 30.00 175.00 35.00 20.00 36.00 16.67 40.00 12.31 46.00 50.00 25.00 25.00 12.30 12.50 36.00 50.00 25.00 25.00 12.30 12.31 245.00 120.00 12.70 15.30 12.31 245.00 20.00 25.00 25.00 12.30 12.31 250.00 12.00 12.00 12.30 12.30 12.30	쒸	ANZEKRAAL (Continued)							
200 00 335.0 11.87 375.0 11.87 375.0 11.87 375.0 11.87 375.0 11.87 375.0 11.87 375.0 11.87 375.0 11.87 375.0 11.87 375.0 11.87 375.0 11.87 375.0 11.87 375.0 11.87 375.0 375									
A00.00 A50.00 12.50 565.00 12.22 570.00	\dashv	Amanzi chalets	300.00	335.00	11.67	375.00	11.94	420.00	12.00
A00.00 A50.00 12.50 565.00 12.22 570.00 T70.00 R65.00 13.04 150.00 12.22 175.00 T70.00 R65.00 13.04 150.00 12.22 175.00 T70.00 T70.00 130.00 130.00 170.00 12.22 175.00 A00.00 A00.00 A00.00 170.00 12.22 175.00 A00.00 A00.00 A00.00 12.00 12.23 175.00 T70.00 A00.00 A00.00 12.00 12.23 175.00 T70.00 A00.00 A00.00 12.00 12.23 175.00 T70.00 A00.00 A00.00 12.00 12.23 185.00 T70.00 A00.00 A00.00 12.00 12.23 185.00 T70.00 A00.00 A00.00 12.00 12.31 185.00 T70.00 A00.00 A00.00 12.00 12.31 185.00 T70.00 A00.00 A00.00 12.00 12.00 12.00 T70.00 A00.00 A00.00 12.00 T70.00 A00.00 A00.00 12.00 T70.00 A00.00 A00.00 A00.00 T70.00 A00.00 A00.00 A00.00 T70.00 A00.00	\dashv	Protea chalets	400.00	450.00	12.50	505.00	12.22	570.00	12.87
1500 1169 950.00 14.69 1500 15.80 14.00 15.80 170.00 15.80 170.00 15.80 170.00 15.80 170.00 15.80 170.00 15.80 170.00 15.80 170.00 15.80 170.00 15.80 170.00 15.80 170.00 15.80 170.00 170.00 18.80 170.00 18.80 170.00 18.80	\dashv	Mooimaak chalets	400.00	450.00	12.50	505.00	12.22	570.00	12.87
115.00 130.00 110.00 12.22 175.00 170.00 12.22 175.00 170	\dashv	Breakage deposit	770.00	860.00	11.69	950.00	10.47	1 100.00	15.79
15.00 20.00 110.00 22.22 125.00 125.00 2	+	Caravan plots	115.00	130.00	13.04	150.00	15.38	170.00	13.33
100 100	-		75.00		20.00	110.00	22.22	125.00	13.64
Secondary Per day Secondary Secondary Per day Secondary Secondar	-		20.00		25.00	30.00	20.00	35.00	16.67
200.00 240.00 270.00 12.50 300.00 200.00 350.00 16.67 700.00 12.31 450.00 200.00 1270.00 1470.00 15.38 2 190.00 12.31 2 450.00 1270.00 1470.00 15.30 2 190.00 12.31 2 450.00 1270.00 1470.00 1470.00 14.75 1660.00 12.33 1660.00 1270.00 1470.00 12.00 25.00 12.33 1660.00 1270.00 1480.00 12.00 25.00 12.30 25.00 1270.00 1270.00 12.00 25.00 12.30 25.00 1270.00 12.00 12.00 25.00 12.00 12.00 1270.00 12.00 12.00 12.00 12.00 1270.00 12.00 12.00 12.00 12.00 1270.00 12.00 12.00 12.00 12.00 1270.00 12.00 12.00 12.00 12.00 1270.00 12.00 12.00 12.00 12.00 1270.00 1	0			r		1		1	
30.00 35.00 14.00 14.29 45.00 14.00 14.29 45.00 15.00 15.00 12.31 245.00 15.00 12.31 245.00 12.00 12.31 245.00 12.00 12.31 245.00 12.00 12.31 245.00 12.00 12.31 245.00 12.00 12.31 245.00 12.00 12.31 245.00 12.00 12.00 12.31 245.00 12.	\forall	Boat with crew and vehicle	200.00	240.00	20.00	270.00	12.50	300.00	11.11
1800	\dashv	Day visitors (fishermen)	30.00	35.00	16.67	40.00	14.29	45.00	12.50
1690.00 1950.00 15.38 2 190.00 12.31 2 450.00 1.00	\dashv	Permit per year (fishermen)	520.00	650.00	25.00	730.00	12.31	830.00	13.70
1270.00	-	Lapa : Per function : Per day	1 690.00	1 950.00	15.38	2 190.00	12.31	2 450.00	11.87
1,000 1,00	+	Lapa: Per function 1/2 per day	1 270.00	1 470.00	15.75	1 660.00	12.93	1 860.00	12.05
1,000, 1	\dashv	Tariffs includes 2 vehicles. Extra vehicle	20.00	25.00	25.00	30.00	20.00	35.00	16.67
150,000 12,000 12,72 15,600.00 12,72 15,600.00 12,72 15,600.00 12,70 12,000 12,700 12,0		Conference Facilities (Tariffs per day)				r			
1650.00 12.12 2.070.00 11.89 2.290.00 2.800.00 12.00 3.540.00 3.540.00 3.540.00 3.540.00 3.540.00 3.540.00 3.540.00 3.540.00 3.540.00 3.540.00 3.540.00 3.540.00 3.540.00 3.540.00 3.260.00	\dashv	Restaurant	4 000.00	4 480.00	12.00	5 050.00	12.72	5 600.00	10.89
2500.00 12.00 318.00 12.00 3540.00 1346 250.00 13.04 550.00 14.06 15.06 250.00 1340.00 1346 250.00 14.06 15.00 15.06 15.00 1340.00 1346 250.00 14.00 15.00 15.00 15.00 1340.00 1346 250.00 12.00 17.00 12.00 15.00 1340.00 1346 15.00 15.00 12.00 15.00 1340.00 12.00 12.00 12.00 12.00 12.00 15.00 1340.00 12.00 12.00 12.00 12.00 12.00 1340.00 12.00 12.00 12.00 12.00 12.00 1340.00 12.00 12.00 12.00 12.00 12.00 1340.00 12.00 12.00 12.00 12.00 12.00 12.00 1400.00 12.00 12.00 12.00 12.00 12.00 1400.00 13.00 12.00 12.00 13.00 1300.00 13.00 13.00 13.00 1300.00 13.00 13.00 13.00 1300.00 13.00 13.00 13.00 1300.00 13.00 13.00 13.00 1300.00 13.00 13.00 13.00 1300.00 13.00 14.52 7400.00 13.00 1300.00 13.750 14.00 14.52 7400.00 13.00 14.52 7400.00 13.00 14.52 7400.00 13.00 14.52 7400.00 13.00 14.52 7400.00 13.00 14.52 7400.00 13.00 14.52 7400.00 13.00 14.52 7400.00 13.00 14.52 7400.00 13.00 14.53 14.00 13.00 14.55 14.00 13.00 14.55 14.00 13.00 14.55 14.00 14.00 14.00 14.00 14.00	+	Small groups (max. 20 persons)	1 650.00	1 850.00	12.12	2 070.00	11.89	2 290.00	10.63
150.00 13.00 13.04 550.00 14.29 250.00 15.00 1	+	Small groups (max. 30 persons)	2 500.00	2 800.00	12.00	3 136.00	12.00	3 540.00	12.88
1750,00 14,29 2,300,00 15,00 2,650,00 1,269 1,700,00 1,28 1,930,00 1,930,00 1,	-	Per hour (maximum 3 hours)	460.00	520.00	13.04	290.00	13.46	00.099	11.86
130.00 1510.00 12.69 1700.00 12.58 1930.00 12.50 12.50 12.50 12.50 15.00 12.50 15.00 12.50 15.00 12.50 15.00 15.50 15.00 15.50	\dashv	Kitchen	1 750.00	2 000.00		2 300.00	15.00	2 650.00	15.22
2560.00 12.20 35.000 12.80 36.000 12.80 36.000 12.80 36.000 12.80 36.000 12.80 12.80 16.000 12.80 12.80 16.000 12.80 12.	+	Information centre	1 340.00	1 510.00	Ц	1 700.00	12.58	1 930.00	13.53
130.00 1270.00 12.80 1430.00 1640.00 1640.00 1640.00 1640.00 1640.00 1640.00 1640.00 1640.00 1640.00 1650.00 13.14 200.00 17.20 17	+	Conference center	2 540.00	2 850.00		3 200.00	12.28	3 630.00	13.44
1650.00 1850.00 12.12 2.070.00 11.89 2.320.00 400.00 12.50 13.04 550.00 12.20 154.00 4100.00 12.20 14.00 12.20 14.00 4100.00 12.20 14.00 12.00 14.20 154.00 4100.00 12.20 14.00 12.20 154.00 4100.00 12.20 154.00 154.00 4100.00 12.20 154.00 4100.00 12.20 154.00 4100.00 12.20 150.00 4100.00 12.20 150.00 4100.00 12.20 150.00 4100.00 12.50 150.00 4100.00 12.50 12.50 4100.00 12.50 12.50 4100.00 12.50 12.50 4100.00 12.50 12.50 4100.00 12.50 12.50 4100.00 12.50 12.50 4100.00 12.50 12.50 4100.00 12.50 12.50 4100.00 12.50 12.50 4100.00 12.50 12.50 4100.00 4100.00	+	Small groups (max. 20 persons)	1 130.00	1 270.00	12.39	1 430.00	12.60	1 640.00	14.69
100,00 13.04 590.00 13.46 670.00 13.46 670.00 13.46 670.00 13.46 670.00 13.46 670.00 13.46 670.00 13.46 670.00 13.46 670.00 13.46 670.00 13.46 670.00 13.46 670.00 13.46 670.00 13.46 670.00 13.46 670.00 13.46 670.00 13.46 670.00 13.48 13.46 13	\dashv	Small groups (max. 30 persons)	1 650.00	1 850.00	12.12	2 070.00	11.89	2 320.00	12.08
1100.00 1230.00 11.82 1380.00 12.20 1540.00 12.20 1540.00 12.20 1540.00 12.20 1540.00 12.20 13.89 1460.00 12.20 13.89 1460.00 12.20 10.47 1100.00 12.20 10.47 1100.00 12.20 10.47 1100.00 12.20 10.47 1100.00 12.20 10.47 1100.00 12.20 10.47 1100.00 12.20	\dashv	Per hour (maximum 3 hours)	460.00	520.00	13.04	290.00	13.46	00.079	13.56
320.00 360.00 12.50 410.00 13.89 460.00 410.00 13.89 460.00 41.89 41.89 460.00 41.89 460.00 41.89 460.00 41.89	-	Braai (outdoor)	1 100.00	1 230.00	11.82	1 380.00	12.20	1 540.00	11.59
700.00 860.00 22.86 950.00 10.47 1100.00 50% of tariff 50% of tariff 50% of tariff 50% of tariff 100% of tariff 100% of tariff 100% of tariff 205 of tariff 137.50 650.00 16.36 7400.00 13.85 8 300.00	-	Open space beneath conference centre	320.00	360.00	12.50	410.00	13.89	460.00	12.20
50% of tariff 100% of tariff 100% of tariff 100% of tariff 100% of tariff 137.50 160.00 16.36 180.00 12.50 205.00 5 676.00 6 500.00 14.52 7 400.00 13.85 8 300.00	\dashv	Breakage deposit	700.00	860.00	22.86	950.00	10.47	1 100.00	15.79
50% of lariff 100% of lariff 100% of lariff 100% of lariff 100% of lariff 137.50 160.00 16.36 180.00 12.50 205.00 5 676.00 6 500.00 14.52 7 400.00 13.85 8 300.00	_	Personnel - Mooimaakhouses	_						
100% of tariff 100% of tariff 100% of tariff 100% of tariff 137.50 160.00 16.36 180.00 12.50 205.00 5 676.00 6 500.00 14.52 7 400.00 13.85 8 300.00	-	Out of Season	50% of tariff	50% of tariff		50% of tariff		50% of tariff	
137.50 160.00 16.36 180.00 12.50 205.00 5 676.00 6 500.00 14.52 7 400.00 13.85 8 300.00	\dashv	Peak Season	100% of tariff	100% of tariff		100% of tariff		100% of tariff	
5 676.00 6 500.00 14.52 7 400.00 13.85 8 300.00		Bedding (maximum 4 days): Per day	137.50	160.00	16.36	180.00	12.50	205.00	13.89
	+	Film Production : Per day	5 676.00	6 500.00	14.52	7 400.00	13.85	8 300.00	12.16
	\dashv								
	\dashv								

WILTIGENIAL (NGLUDING VAT) WALE REPITAL (NGLUDING VAT) WALE SERVICION SOUND 11.11 350.00 16.07 12.02 WALE SERVICION SOUND 11.02 WALE SERVICION			2017 / 2018 R / C	2018 / 2019 R / C	70 INCREASE	2019 / 2020 R / C	NCREASE	2020 / 2021 R / C	INCREASE
MATHER PROVISION LANGE (MINELDING VAT) MALL REWIND MATHER PROVISION LANGE (MINELDING VAT) MINELDING MATHER PROVISION LANGE (MINELDING VAT) MINELDING MATHER PROVISION LANGE (MINELDING MATHER PROVISION LANGE (MINELDING MATHER PROVIDING MATHER PROTICULOUS MATHER PROVIDING MATHER PROVIDING MATHER PROVIDING									
Withtogogies Part	H	HALL RENTAL (INCLUDING VAT)							
Place Plac	H	Withoogte							
Mater Sase - Municipalities (Water Restrictions 5%), but after Sase - Municipalities (Water Restrictions 5%), but are Sase - Municipalities (Water Restrictions 5%), b	ø	Deposits : Per function	450.00	00.009		700.00	16.67	800.00	L
Marie Rovision (All tariffs payable on Water Restrictions 0%) for 2017 12018 Public	Q	Rent : Per function	270.00	300.00		330.00	10.00	370.00	Ц
Building Heart H	+	MATER PROVISION (All fariffs pavable on Water Restrictions 0 % for 2017 / 2018)							
Ministrance National Particles (Mater Sericions 20%) 120.00 140.00 142.9 160.00 142.0		Brik:							
Puritided Untresided Water Selections Only August Selection Puritided Untresided Water Selections Only August Selection Puritides (Mater Selections Only August Sel	3	Minimum : Per month (Bulk / Distribution)							
Bulk sales - Per kill control (1900) 140,00	+	Purified / Untreated water Farmers	120.00	140.00	L	160 00	14.29	180.00	┸
2 Bilk sales Per Multic patilise (Water Restrictions 0%) 6.31 6.12 6.52 6.57 1 Water Sales — All Municipalities (Water Restrictions 0%) 5.37 (100.00) 7.51 #DVMI 7.32 1 Water Sales — All Municipalities (Water Restrictions 10%) 5.96 (100.00) 7.51 #DVMI 7.67 1 Water Sales — All Municipalities (Water Restrictions 20%) 6.54 (100.00) 7.51 #DVMI 8.75 1 Water Sales — All Municipalities (Water Restrictions 20%) 6.59 (100.00) 7.51 #DVMI 8.75 1 Water Sales — All Municipalities (Water Restrictions 20%) 6.50 (100.00) 8.46 #DVMI 9.47 1 Water Sales — All Municipalities (Water Restrictions 20%) 6.50 (100.00) 8.82 #DVMI 9.77 1 Water Sales — All Municipalities (Water Restrictions 20%) 6.50 (100.00) 8.82 #DVMI 9.75 1 Water Sales — All Municipalities (Water Restrictions 20%) 6.64 7.65 8.00 #DVMI 17.24 1 Water Sales — Private Users (Water Restrictions 20%) 7.66 8.82 #DVMI 17.50	T	Purified / Untreated water Other	120.00	140.00	1	160.00	14.29	180.00	L
Water Sales - All Municipalities (Water Restrictions 0%) 5.73		Bul			L				Ļ
Water Sales - All Municipalities (Water Restrictions 20%) 6.50 (100,00) 6.86 EDIVOI) 7.57		Water Sales - All Municipalities (Water Restrictions 0%)	5.31	6.12	_	6.53	6.70	6.97	
Water Sales - All Municipalities (Water Restrictions 10%) 5.73 (100.00) 7.51 #DIV/01 6.52 Water Sales - All Municipalities (Water Restrictions 20%) 6.52 (100.00) 7.51 #DIV/01 6.52 Water Sales - All Municipalities (Water Restrictions 30%) 7.31 (100.00) 8.14 #DIV/01 8.36 Water Sales - All Municipalities (Water Restrictions 30%) 7.31 (100.00) 8.14 #DIV/01 9.14 Water Sales - All Municipalities (Water Restrictions 30%) 7.31 (100.00) 8.29 #DIV/01 9.14 Water Sales - All Municipalities (Water Restrictions 30%) 7.31 (100.00) 8.29 #DIV/01 9.14 Water Sales - All Municipalities (Water Restrictions 30%) 7.31 (100.00) 8.29 #DIV/01 9.14 Water Sales - All Municipalities (Water Restrictions 30%) 7.31 (100.00) 8.29 #DIV/01 10.46 Water Sales - All Municipalities (Water Restrictions 30%) 7.31 (100.00) 8.20 #DIV/01 10.46 Water Sales - All Municipalities (Water Restrictions 30%) 7.31 7.35 8.34 #DIV/01 1.30 Water Sales - Private Users (Water Restrictions 30%) 8.34 #DIV/01 1.30 #DIV/0		Water Sales - All Municipalities (Water Restrictions 5%)	5.50		(100.00)		#DIV/0i	7.32	
Water Sales - All Municipalities (Water Restrictions 12%) 5.96 (100.00) 7.5 #DV/00 8.02 Water Sales - All Municipalities (Water Restrictions 25%) (100.00) 7.5 #DV/00 8.76 Water Sales - All Municipalities (Water Restrictions 25%) 7.3 (100.00) 8.45 #DV/00 9.14 Water Sales - All Municipalities (Water Restrictions 25%) 7.3 7.3 1.00.00) 8.45 #DV/00 9.14 Water Sales - All Municipalities (Water Restrictions 20%) 1.0 8.2 #DV/00 9.14 #DV/00 9.17 Water Sales - All Municipalities (Water Restrictions 20%) 1.0 8.2 #DV/00 9.14 #DV/00 1.15 Water Sales - All Municipalities (Water Restrictions 20%) 1.0 8.2 #DV/00 1.15 1.24 Water Sales - All Wanicipalities (Water Restrictions 20%) 1.0 8.8 #DV/00 1.15 1.24 Water Sales - Private Users (Water Restrictions 20%) 1.0 8.8 8.0 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.	H	Water Sales - All Municipalities (Water Restrictions 10%)	5.73		(100.00)			79.7	L
Water Sales - All Municipalites (Water Restrictions 20%) 6.54 (100.00) 7.54 #DIVIOI 8.75 Water Sales - All Municipalites (Water Restrictions 30%) 7.31 (100.00) 8.40 #BIVIOI 9.05 Water Sales - All Municipalites (Water Restrictions 30%) 7.31 (100.00) 8.40 #BIVIOI 9.07 Water Sales - All Municipalites (Water Restrictions 50%) 7.31 (100.00) 8.40 #BIVIOI 9.07 Water Sales - All Municipalites (Water Restrictions 50%) 7.31		Water Sales - All Municipalities (Water Restrictions 15%)	5.96		(100.00)			8.02	
Water Sales - All Municipalities (Water Restrictions 20%) Water Sales - All Municipalities (Water Restrictions 20%) 6.90 (100.00) 8.12 #DIV/01 9.10 Water Sales - All Municipalities (Water Restrictions 20%) 1.0.46 1.0.46 Water Sales - All Municipalities (Water Restrictions 20%) 1.0.46 1.0.46 Water Sales - All Municipalities (Water Restrictions 20%) 1.0.46 1.0.46 Water Sales - All Municipalities (Water Restrictions 20%) 1.0.46 1.0.46 1.0.46 Water Sales - All Municipalities (Water Restrictions 20%) 1.0.46		Water Sales - All Municipalities (Water Restrictions 20%)	6.24		(100.00)			8.36	
Water Sales - All Municipalities (Water Restrictions 30%) 6.90 (100.00) 8.49 #DIV/01 9.06		Water Sales - All Municipalities (Water Restrictions 25%)	6.55		(100.00)		-	8.71	
Water Sales - All Municipalities (Water Restrictions 50%) Water Sales - All Municipalities (Water Restrictions 50%) Water Sales - All Municipalities (Water Restrictions 50%) Water Sales - All Municipalities (Water Restrictions 50%) Water Sales - Private Users (Water Restrictions 50%) Water Sales - Private Users (Water Restrictions 10%) Water Sales - Private Users (Water Restrictions 10%) Water Sales - Private Users (Water Restrictions 10%) Water Sales - Private Users (Water Restrictions 20%) Water Sales - Private Users (Water Restrictions 50%) Water Sales - Private Users (Water Sales - All Municipalities (Water Restrictions 50%) Water Sales - All Municipalities (Water Sales -	H	Water Sales - All Municipalities (Water Restrictions 30%)	06.9		(100.00)		_	90.6	
Water Sales - All Municipalities (Water Restrictions 60%) Page 1 Page 2 Page 3 Page		Water Sales - All Municipalities (Water Restrictions 35%)	7.31		(100.00)		-	9.41	
Water Sales - All Municipalities (Water Restrictions 50%) Water Sales - Private Users (Water Restrictions 50%) Water Sales - Municipalities (Water Restrictions 60%) Water Sales - Mun		Water Sales - All Municipalities (Water Restrictions 40%)	1			9.14		9.76	
Water Sales - All Municipalities (Water Restrictions 60%) Water Sales - All Municipalities (Water Restrictions 60%) Water Sales - All Municipalities (Water Restrictions 70%) Water Sales - All Municipalities (Water Restrictions 60%) Water Sales - All Municipalities (Water Restrictions 60%) Water Sales - Private Users (Water Restrictions 60%) Water Sales - Private Users (Water Restrictions 20%) Water Sales - Private Users (Water Restrictions 30%) Water Sales - All Municipalities (Water Restrictions 60%) Water Sales - All Municipalities (Water Restricti		Water Sales - All Municipalities (Water Restrictions 50%)	1			9.80	#DIA/0i	10.46	
Water Sales - All Municipalities (Water Restrictions 30%) Water Sales - All Municipalities (Water Restrictions 60%) 1.2.94 #DIVID: 13.80 12.83 #DIVID: 13.80 12.80 #DIVID: 13.80 #DIVI		Water Sales - All Municipalities (Water Restrictions 60%)	-			10.45	#DIV/0!	11.15	
Water Sales - Private Users (Water Restrictions 80%) Water Sales - Private Users (Water Restrictions 60%) Water Sales - Private Users (Water Restrictions 10%) Water Sales - Private Users (Water Restrictions 10%) Water Sales - Private Users (Water Restrictions 20%) Water Sales - Mil Municipalities (Water Restrictions 60%) Water Sales - Mil Municipalities (Water Restrictions 60%) Water Sales - Mil Municipalities (Water Restrictions 80%) Water Sales - Mil Municipalities (Water		Water Sales - All Municipalities (Water Restrictions 70%)				11.66	#DIV/0!	12.44	
Private Users Current Consumers (25 % up on Bulk) Example Current Consumers (25 % up on Bulk) Experiment Current Consumers (25 % up on Bulk) Experiment Exp		Water Sales - All Municipalities (Water Restrictions 80%)				12.93	#DIV/0i	13.80	
Current Consumers (25% up on Bulk) 664 765 15.21 8.16 6.70 8.71 s- Private Users (Water Restrictions 0%) s- Private Users (Water Restrictions 10%) 7.16 8.42 17.53 8.96 6.70 9.15 s. Private Users (Water Restrictions 15%) 7.16 8.42 17.53 8.98 6.70 9.56 s. Private Users (Water Restrictions 25%) 7.46 8.80 17.83 9.39 6.70 10.02 s. Private Users (Water Restrictions 25%) 8.19 9.56 16.76 10.20 6.70 10.89 s. Private Users (Water Restrictions 35%) 8.63 9.55 16.76 10.20 6.70 10.89 s. Private Users (Water Restrictions 35%) 9.13 10.31 11.33 6.70 11.33 s. All Municipalities (Water Restrictions 50%) - - 11.48 - 12.24 6.70 13.94 s. All Municipalities (Water Restrictions 60%) - - 11.48 - 12.24 6.70 13.94 s. All Municipalities (Water Restrictions 70%) <td>Ø</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Ø								
s Private Users (Water Restrictions 0%) 6.64 7.65 15.21 8.16 6.70 8.71 s Private Users (Water Restrictions 10%) s Private Users (Water Restrictions 10%) 7.16 8.82 8.03 16.75 8.57 6.70 9.15 s Private Users (Water Restrictions 10%) 7.16 8.42 17.53 8.98 6.70 9.58 s Private Users (Water Restrictions 20%) 7.46 8.80 17.33 9.39 6.70 10.02 s Private Users (Water Restrictions 20%) 8.13 8.13 10.20 6.70 10.39 s Private Users (Water Restrictions 30%) 8.63 9.36 15.24 10.61 6.70 11.33 s Private Users (Water Restrictions 30%) 8.63 9.35 16.74 10.20 6.70 11.76 s Private Users (Water Restrictions 50%) - 10.33 13.12 11.73 6.70 11.76 s All Municipalities (Water Restrictions 60%) - - 11.46 - 12.24 13.06 6.70 13.94 <		Current Consumers (25							
664 765 1521 8.16 6.70 8.71 6.88 8.03 16.75 8.57 6.70 9.15 7.16 8.42 17.53 8.98 6.70 9.56 7.46 8.80 17.39 9.80 6.70 10.02 8.19 9.78 17.39 9.80 6.70 10.04 8.19 9.6 17.39 9.80 6.70 10.46 8.19 9.6 16.76 10.20 6.70 10.36 8.63 19.35 15.24 10.61 6.70 11.76 8.9 10.33 13.12 11.02 6.70 11.76 8.9 10.20 6.70 11.73 11.76 11.76 8.0 10.20 10.21 11.76 11.76 11.76 8.0 10.20 11.24 6.70 11.30 11.30 8.0 10.20 11.24 6.70 13.94 11.26 8.0 11.26									
6.88 8.03 16.75 8.57 6.70 9.15 7.16 8.42 17.53 8.98 6.70 9.58 7.46 8.80 17.53 8.98 6.70 10.46 7.82 9.18 17.39 9.80 6.70 10.46 8.19 9.56 16.76 10.20 6.70 10.46 8.13 9.95 15.24 10.61 6.70 11.33 8.63 9.95 15.24 10.61 6.70 11.35 8.99 1.524 10.61 6.70 11.35 8.99 1.524 6.70 11.36 8.99 1.524 6.70 13.07 9.9 1.224 6.70 13.07 9.9 1.224 7 13.94 9.9 1.556 9.70 17.55 9.9 1.556 9.70 17.25 1.224 6.70 17.25 1.524 6.70 17.55 <t< td=""><td></td><td> Water Sales - Private Users (Water Restrictions 0%)</td><td>6.64</td><td>7.65</td><td></td><td></td><td>6.70</td><td>8.71</td><td></td></t<>		Water Sales - Private Users (Water Restrictions 0%)	6.64	7.65			6.70	8.71	
716 8.42 17.53 8.98 6.70 9.56 746 8.80 17.93 9.90 6.70 10.02 782 9.18 17.93 9.80 6.70 10.89 8,19 9.56 16.76 10.20 6.70 10.89 8,0 1,3 10.33 13.12 11.02 6.70 11.33 8,0 - 10.33 13.12 11.02 6.70 11.76 8,0 - 10.148 - 12.24 6.70 13.07 8,0 - 12.24 13.06 6.70 13.94 9,0 - 12.24 - 13.66 70 13.54 9,0 - 13.66 - 14.57 6.70 13.54 9,0 - 13.66 - 14.57 6.70 17.25 8,0 - 13.66 - 14.57 6.70 17.25 9,0 - 13.66 -		Water Sales - Private Users (Water Restrictions 5%)	6.88	8.03			6.70	9.15	
% 7.46 8.80 17.39 9.39 6.70 10.02 7.82 9.18 17.39 9.80 6.70 10.46 8.19 8.19 9.95 16.74 10.20 6.70 10.39 8,0 9.13 10.33 13.12 10.61 6.70 11.76 8,0 - 10.71 - 11.76 11.76 8,0 - 11.24 - 12.24 6.70 13.94 8,0 - 12.24 - 13.66 6.70 13.94 8,0 - 13.66 14.57 6.70 15.55 8,0 - 15.56 16.16 6.70 17.26		Water Sales - Private Users (Water Restrictions 10%)	7.16	8.42			6.70	85.6	L
%1 7.82 9.18 17.39 9.80 6.70 10.46 8.19 9.56 16.76 10.20 6.70 10.38 %2 10.21 16.76 10.71 11.76 %3 10.23 13.12 11.02 6.70 11.76 %3 10.71 10.71 11.22 12.20 12.20 %4 10.22 12.24 13.06 6.70 13.94 %4 10.22 13.06 6.70 13.94 %4 10.22 13.06 6.70 15.55 %5 10.22 13.06 17.25 %5 10.22 13.06 17.25 %5 15.56 17.25 17.25		Water Sales - Private Users (Water Restrictions 15%)	7.46	8.80			6.70	10.02	
8.19 9.56 16.76 10.20 6.70 10.89 8.63 9.95 15.24 10.61 6.70 11.33 8.91 10.71 - 10.71 - 11.43 6.70 12.20 8.9 - 11.48 - 12.24 6.70 13.07 8.9 - 12.24 - 13.07 13.07 8.9 - 12.24 - 13.06 6.70 13.94 8.9 13.66 14.57 6.70 15.55 17.25 8.9 15.56 - 15.65 17.25 17.25		Water Sales - Private Users (Water Restrictions 20%)	7.82	9.18			6.70	10.46	
%0 9.63 9.95 15.24 10.61 6.70 11.33 %0 - 10.33 13.12 11.02 6.70 11.76 %0 - 11.48 - 12.24 6.70 13.07 %0 - 12.24 - 13.06 6.70 13.94 %0 13.56 - 13.66 14.57 6.70 15.55 %0 15.15 - 15.55 17.25 17.25		Water Sales - Private Users (Water Restrictions 25%)	8.19	9:26			6.70	10.89	
%) 10.33 13.12 11.02 6.70 11.76 %) - 10.71 - 11.43 6.70 12.20 %) - 11.24 - 12.24 6.70 13.94 %) - 12.24 - 13.66 6.70 13.94 %) 15.15 6.70 15.55 %) 15.15 16.16 6.70 17.25		Water Sales - Private Users (Water Restrictions 30%)	8.63	9.95		10.61	6.70	11.33	L
%) - 10.71 - 11.43 6.70 12.20 %) - 11.48 - 12.24 6.70 13.07 %) - 12.24 - 13.06 6.70 13.94 %) 13.66 - 14.57 6.70 15.55 %) 15.15 16.16 6.70 17.25		Water Sales - Private Users (Water Restrictions 35%)	9.13	10.33		11.02	6.70	11.76	
. 11.48 . 12.24 6.70 13.07 12.24 - 13.06 6.70 13.94 13.66 14.57 6.70 15.55 15.15 16.16 6.70 17.25		Water Sales - All Municipalities (Water Restrictions 40%)		10.71		11.43	6.70	12.20	
- 12.24 - 13.06 6.70 13.94 13.66 14.57 6.70 15.55 15.15 16.16 6.70 17.26	+	Water Sales - All Municipalities (Water Restrictions 50%)		11.48		12.24	6.70	13.07	L
13.66 14.57 6.70 15.55 15.15 16.16 6.70 17.25	+	Water Sales - All Municipalities (Water Restrictions 60%)		12.24		13.06	6.70	13.94	
15.15 16.16 6.70 17.25	+	Water Sales - All Municipalities (Water Restrictions 70%)		13.66		14.57	6.70	15.55	
	+	Water Sales - All Municipalities (Water Restrictions 80%)		15.15		16.16	6.70	17.25	
	_								

2 7.65 105.65 8.16 6.70 8 8.03 99.81 8.57 6.70 8 8.03 99.81 8.57 6.70 8 8.04 100.86 9.39 6.70 9 8.80 100.86 9.39 6.70 10 9.16 97.42 9.89 6.70 9 9.5 87.29 10.61 6.70 10.71 - 12.24 - 11.43 10.71 - 12.24 6.70 6.70 10.71 - 12.24 6.70 6.70 10.71 - 12.24 6.70 6.70 10.71 - 12.24 6.70 6.70 10.71 - 12.24 6.70 6.70 10.86 90.00 31.46 6.70 6.70 10.86 90.00 31.46 6.70 6.70 10.87 10.06 31.46 6.70 6.70	Ministrict Application			TARIFF 2017 / 2018 R / C	TARIFF 2018 / 2019 R / C	% INCREASE	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE
University wife (Maint Persistence 70%) Control Department (Maint Persistence 20%) Control Department (Maint Persistence 70%) Control Department (Ma	Universited value, (Marker Selections Chief) 1,000	Water	(Continued)							
University water, Water Resistions 974, 1 17	University water, Water Restrictions 974, 274, 275, 105,	P	Misverstand pipeline							
Unresided with Charlet Residence 29(4) 412 412 412 412 412 413	Universited water, Where Restrictions (1964) 4.12 4.		Untreated water - (Water Restrictions 0%)	3.72	7.65	105.65	8.16	6.70	8.71	6.7
Universide wither "Water Resistations (194) 4.13 8.43 8.43 8.40 8.4	University wither Charlet Resistations (194) 4.14 8.45 8.40 6.70 6.		Untreated water - (Water Restrictions 5%)	4.02	8.03	99.81	8.57	6.70	9.15	6.7
University Representations (1994) 4.58 6.00 40.008 6.00	Universide wither "Water Exercitions 15%) 4.55 6.00		Untreated water - (Water Restrictions 10%)	4.13	8.42	103.75	8.98	6.70	9:28	6.7
Universide water - (Water Restrictions 20%) 10 August 10 Aug	University wither (Where Restrictions 2014) 10.04		Untreated water - (Water Restrictions 15%)	4.38	8.80	100.86	9.39	6.70	10.02	2.9
Universide water - (Water Restrictions 20%) 10 10 10 10 10 10 10 1	Universal water (Water Restrictions 20%) Control Market States And Lucyalistic Water States And Lucyalistic Water Restrictions 20%) Control Water States Private Users 2 Across 24 Mark States Private Users 2 Across 25 Mark States Private Users 2		Untreated water - (Water Restrictions 20%)	4.65	9.18		9.80	6.70	10.46	2.9
Unreaded water - Vigen Residence 2019, Vigen State - Vigen Residence 2019,	Universal water - Virgin Restrictions 30% 10.5 10.5		Untreated water - (Water Restrictions 25%)	4.96	9:26		10.20	6.70	10.89	6.7
Universe States - Make State	Water States Private Users CANADA STATE CANAD		Untreated water - (Water Restrictions 30%)	5.31	9.95		10.01	6.70	11.33	6.7
Water Sales - All Auctionalities (Water Resircions Sph.) 1.07	Water Sales - Machinatide (Water Resircions 90%) 1 7.12 1.12 1.14 6.17 1.20 Water Sales - M Municidatide (Water Resircions 90%) 1 1.12<		Untreated water - (Water Restrictions 35%)	5.72	10.33		11.02	6.70	11.76	6.7
Water Sales - Municipalities Water Resinctions (2Mb) - 1148 - 1148 - 1148 - 1148 - 1148 - 1148 - 1148 - 1148 - 1148 - 1148 - 1148 - 1149 <td>Water Sales - Machinghiller (Water Resiricines 90%) 1 124 1 124 1 124 1 124 1 124 1 124 1 124 1 124 1 120 1 2 1 1 2 1 1 2 1 1 2 1 2 1 2 2 2 2 2 2 2 2 2 3 3 3 3 3 <t< td=""><td></td><td>Water Sales - All Municipalities (Water Restrictions 40%)</td><td></td><td>10.71</td><td></td><td>11.43</td><td>6.70</td><td>12.20</td><td>6.7</td></t<></td>	Water Sales - Machinghiller (Water Resiricines 90%) 1 124 1 124 1 124 1 124 1 124 1 124 1 124 1 124 1 120 1 2 1 1 2 1 1 2 1 1 2 1 2 1 2 2 2 2 2 2 2 2 2 3 3 3 3 3 <t< td=""><td></td><td>Water Sales - All Municipalities (Water Restrictions 40%)</td><td></td><td>10.71</td><td></td><td>11.43</td><td>6.70</td><td>12.20</td><td>6.7</td></t<>		Water Sales - All Municipalities (Water Restrictions 40%)		10.71		11.43	6.70	12.20	6.7
Water Sales - Municipalities (Water Resiricions (Why)) 12.24 1.2.24 1.0.50 </td <td>Water Soles - All Aminopalises Water Resiricines (PNs) 12.24 1.25 1.29 1.515 1.50 1.515 Water Soles - All Aminopalises Water Resiricines (PNs) 1.515</td> <td></td> <td>Water Sales - All Municipalities (Water Restrictions 50%)</td> <td></td> <td>11.48</td> <td></td> <td>12.24</td> <td>6.70</td> <td>13.07</td> <td>6.7</td>	Water Soles - All Aminopalises Water Resiricines (PNs) 12.24 1.25 1.29 1.515 1.50 1.515 Water Soles - All Aminopalises Water Resiricines (PNs) 1.515		Water Sales - All Municipalities (Water Restrictions 50%)		11.48		12.24	6.70	13.07	6.7
Water Sales A Manicoplatile (Water Restrictions (7%) Water Sales A Manicoplatile (Water Restrictions (7%) Water Sales A Manicoplatile (Water Restrictions (7%) Water Sales C A Manicoplatile (Water Restrictions (7%) Water Sales C A Water Sales (Water Sales	Water Sales - Mancipalities (Water Residicios 87%) (15.55) (15.66) (15.67) (15.55) Water Sales - All Ancipalities (Water Residicios 87%) (15.67)	_	Water Sales - All Municipalities (Water Restrictions 60%)	-	12.24		13.06	6.70	13.94	6.7
Water States (Water Restrictions 80%) Water States (Water Restrictions 80%) Water States (Water States (Water Restrictions 80%) Water States (Water	Mater States Maintenibalities Water Restrictions (19%) 15.25 16.56 16.15 16.15 17.25 17.		Water Sales - All Municipalities (Water Restrictions 70%)		13.66		14.57	6.70	15.55	6.7
Water Sales - Franct Users 1: O-24 ki Water Sales - Franct Users 1: O-24 ki R Annual Cases - Franct Users 1: O-24 ki R Annual Cases - Franct Users 1: O-24 ki R Annual Cases - Franct Users 2: Above 42 ki R Annual Cases - Franct Users 2: Above 42 ki R Annual Cases - Franct Users 2: Above 42 ki R Annual Cases - Franct Users 2: Above 42 ki R Annual Cases - Franct Users 2: Above 42 ki R Annual Cases - Franct Users 2: Above 42 ki R Annual Cases - Franct Users 2: Above 62 ki <th< td=""><td> Water State Private Users 1.0-42 Miles Marier State Private Users 2.0-44 Miles Marier State Private Users 2.0-44 Miles Marier State Private Users 2.0-44 Miles Marier State Private Users 2.0-42 Miles Marier State Private Users 2.0-42 Miles Marier State Private Users 3.0-42 Miles Marier State Private User 3.0-42 Miles Marier State</td><td></td><td>Water Sales - All Municipalities (Water Restrictions 80%)</td><td></td><td>15.15</td><td></td><td>16.16</td><td>6.70</td><td>17.25</td><td>6.7</td></th<>	Water State Private Users 1.0-42 Miles Marier State Private Users 2.0-44 Miles Marier State Private Users 2.0-44 Miles Marier State Private Users 2.0-44 Miles Marier State Private Users 2.0-42 Miles Marier State Private Users 2.0-42 Miles Marier State Private Users 3.0-42 Miles Marier State Private User 3.0-42 Miles Marier State		Water Sales - All Municipalities (Water Restrictions 80%)		15.15		16.16	6.70	17.25	6.7
15.72	13.72 7.65 10.65 8.16 6.70 8.71 13.72 2.949 90.00 31.46 6.70 8.71 15.52 2.949 90.00 31.46 6.70 8.71 15.52 2.949 90.00 31.46 6.70 8.71 15.52 2.949 90.00 31.46 6.70 8.71 15.52 2.949 90.00 31.46 6.70 8.71 15.52 2.949 90.00 31.46 6.70 8.71 15.52 2.949 90.00 31.46 6.70 8.71 15.52 2.949 90.00 31.46 6.70 8.71 15.64 8.72 7.65 105.65 8.16 6.70 8.71 15.64 8.72 7.65 105.65 8.16 6.70 8.71 15.64 8.72 7.65 105.65 8.16 6.70 8.71 15.64 8.72 8.14 8.72 8.72	v	Rooi Karoo							
15.52 29.49 90.00 31.46 6.70 8.71 15.52 29.49 90.00 31.46 6.70 8.71 15.52 29.49 90.00 31.46 6.70 8.71 15.52 29.49 90.00 31.46 6.70 8.71 15.52 29.49 90.00 31.46 6.70 8.71 15.52 29.49 90.00 31.46 6.70 8.71 15.52 29.49 90.00 31.46 6.70 8.71 15.52 29.49 90.00 31.46 6.70 8.71 15.53 29.49 90.00 31.46 6.70 8.71 15.54 29.49 90.00 31.46 6.70 8.71 15.55 29.49 90.00 31.46 6.70 8.71 15.54 29.49 90.00 31.46 6.70 91.58 15.54 29.49 91.04 8.71 6.70 91.58 16.14 30.96 91.34 8.71 6.70 91.58 16.14 30.96 91.34 8.71 6.70 91.58 16.14 30.96 91.34 8.71 6.70 91.58 16.15 32.44 91.71 34.61 6.70 40.30 16.16 32.39 91.69 37.76 6.70 41.38 18.46 32.39 91.69 37.76 6.70 41.38 18.46 32.39 91.69 37.76 6.70 41.38 18.49 38.39 91.69 67.0 67.0 41.38 19.39 38.39 91.69 67.0 67.0 47.02 19.40 39.81 91.76 67.0 67.0 47.02 19.50 39.81 91.76 67.0 67.0 47.02 19.51 44.23 6.70 6.70 6.20 10.20 6.70 6.70 6.20 10.20 6.70 6.70 6.20 10.21 6.70 6.70 6.20 10.22 6.70 6.70 6.20 10.24 6.70 6.70 6.20 10.25 6.70 6.70 6.20 10.26 6.70 6.70 6.20 10.27 6.70 6.70 6.20 10.28 6.70 6.70 6.20 10.29 6.70 6.70 6.20 10.20 6.70 6.70 6.20 10.20 6.70 6.70 6.20 10.21 6.70 6.70 6.20 10.22 6.70 6.70 6.20 10.24 6.70 6.70 6.20 10.25 6.70 6.70 6.20 10.26 6.70 6.70 6.20 10.27 6.70 6.70 6.20 10.28 6.70 6.70 6.20 10.29 6.70 6.70 6.20 10.20 6.70 6.70 6.20 10.21 6.70 6.20 10.22 6.70 6.70 6.20 10.24 6.70 6.70 6.20 10.25 6.70 6.70 6.20 10.26 6.70 6.70 6.20 10.27 6.70 6.70 6.20 10.28 6.70 6.7	15.52 25.49 90,00 31.46 6.70 33.58 15.52 25.49 90,00 31.46 6.70 8.71 15.52 25.49 90,00 31.46 6.70 8.71 15.52 25.49 90,00 31.46 6.70 8.71 15.52 25.49 90,00 31.46 6.70 8.71 15.52 25.49 90,00 31.46 6.70 8.71 15.52 25.49 90,00 31.46 6.70 33.58 15.52 25.49 90,00 31.46 6.70 33.58 15.52 25.49 90,00 31.46 6.70 33.58 15.53 3.72 7.65 105.65 8.16 6.70 33.58 15.54 25.49 90,00 31.46 6.70 33.58 15.54 25.49 90,00 31.46 6.70 33.58 15.55 3.24 91.71 36.18 6.70 36.28 16.32 32.44 91.71 36.18 6.70 36.34 16.32 32.44 91.71 36.18 6.70 41.98 16.34 33.91 91.70 36.18 6.70 41.98 16.35 33.91 91.70 36.18 6.70 41.98 16.36 33.91 91.70 40.50 6.70 41.98 16.37 36.38 91.77 40.50 6.70 41.98 16.38 36.39 91.77 40.50 6.70 41.98 16.39 36.39 91.77 40.50 6.70 41.98 16.30 36.39 91.77 40.50 6.70 41.98 16.30 36.39 91.77 40.50 6.70 41.98 16.30 36.31 91.76 61.70 41.98 16.30 36.31 91.76 61.70 41.98 16.31 36.31 36.32 91.77 40.50 6.70 41.98 16.30 36.31 91.76 61.70 41.98 16.30 36.31 91.76 61.70 41.98 16.30 36.31 91.76 61.70 61.70 16.31 41.20 61.70 61.70 16.32 55.14 61.70 61.70 16.34 61.70 61.70 16.35 61.70 61.70 61.70 16.36 61.70 61.70 16.37 61.38 61.70 61.70 16.38 61.70 61.70 16.39 62.30 61.70 61.70 16.30 61.70 61.70 16.30 61.70 61.70 16.30 61.70 61.70 16.31 61.31 61.70 61.70 16.35 61.70 61.70 16.36 61.70 61.70 16.37 61.70 61.70 16.38 61.70 61.70 16.39 61.70 61.70 16.30 61.70 61.70 16.30 61.70 61.70 16.30 61.70 61.70 16.30 61.70 61.70 16.30 61.70 61.70 16.30 61.70 61.70 16.3		Water Sales - Private Users 1 : 0 - 42 kl	3.72	7.65	105.65	8.16	6.70	8.71	6.7
1,522 22,49 90,000 31,46 6,70 33,58 1,522 29,49 90,000 31,46 6,70 33,58 1,522 29,49 90,00 31,46 6,70 33,58 1,522 29,49 90,00 31,46 6,70 33,58 1,522 29,49 90,00 31,46 6,70 8,71 1,522 29,49 90,00 31,46 6,70 8,71 1,522 29,49 90,00 31,46 6,70 8,71 1,523 29,49 90,00 31,46 6,70 8,71 1,524 29,49 90,00 31,46 6,70 8,71 1,525 29,49 90,00 31,46 6,70 33,58 1,524 29,49 90,00 31,46 6,70 39,58 1,524 3,144 8,42 8,74 8,74 6,70 36,94 1,692 32,44 91,77 34,61 6,70 36,94 1,692 32,44 91,77 34,61 6,70 10,46 1,692 32,44 91,77 34,61 6,70 10,46 1,692 32,44 91,70 36,18 6,70 10,46 1,692 32,49 91,70 36,18 6,70 10,46 1,692 33,91 91,70 36,18 6,70 10,46 1,692 33,91 91,70 36,18 6,70 10,46 1,692 33,81 91,70 44,96 6,70 10,46 1,993 38,33 91,72 40,90 6,70 1,70 1,993 38,33 91,77 40,90 6,70 1,30 1,993 38,33 91,77 40,90 6,70 1,30 1,993 38,33 91,77 40,90 6,70 1,30 1,993 38,33 91,77 40,90 6,70 1,30 1,993 38,33 91,77 40,90 6,70 1,30 1,993 38,33 91,77 40,90 6,70 1,30 1,993 38,33 91,77 40,90 6,70 1,30 1,993 38,33 91,77 40,90 6,70 1,30 1,993 38,33 91,77 40,90 6,70 1,30 1,993 38,33 91,77 1,30 6,70 1,30 1,993 38,33 91,77 1,30 6,70 1,30 1,993 38,33 91,77 1,30 6,70 1,30 1,993 38,33 39,77 1,30 6,70 1,30 1,993 38,33 39,77 1,30 6,70 1,30 1,993 38,33 39,77 1,30 6,70 1,30 1,993 38,33 39,77 1,30 6,70 1,30 1,993 38,33 39,77 1,30 6,70 1,30 1,993 38,33 39,77 1,30 6,70 1,30 1,993 38,33 39,77 1,30 6,70 1,30 1,993 38,33 39,77 1,30 6,70 1,30 1,993 38,33 39,77 1,30 6,70 1,30 1,993 38,33 39	15.27	1	Water Sales - Private Users 1 : Above 42 kl	15.52	29.49	_	31.46		33.58	2.9
15.52 29.49 90.00 31.46 6.70 8.71 15.52 29.49 90.00 31.46 6.70 8.71 15.52 29.49 90.00 31.46 6.70 8.71 15.52 29.49 90.00 31.46 6.70 33.58 15.52 29.49 90.00 31.46 6.70 33.58 15.52 29.49 90.00 31.46 6.70 33.58 15.52 29.49 90.00 31.46 6.70 33.58 15.53 29.49 90.00 31.46 6.70 33.58 15.54 29.49 90.00 31.46 6.70 33.58 15.54 29.49 90.00 31.46 6.70 33.58 15.54 29.49 90.00 31.46 6.70 35.58 15.54 29.49 90.00 31.46 6.70 35.58 16.54 39.66 91.84 33.04 6.70 35.58 16.55 32.44 91.71 36.18 6.70 35.58 16.55 32.44 91.71 36.18 6.70 35.58 16.55 32.49 91.70 36.18 6.70 41.30 16.55 32.89 91.89 39.39 6.70 41.30 16.55 32.89 91.89 39.39 6.70 41.30 16.55 32.89 91.79 44.00 6.70 41.30 16.55 32.89 91.79 44.00 6.70 41.20 16.55 32.89 91.79 44.00 6.70 41.20 16.55 32.89 91.79 44.00 6.70 41.20 16.55 32.84 91.79 44.00 6.70 6.70 16.56 32.84 91.79 44.00 6.70 6.70 16.57 44.28 44.78 -4.72 6.70 6.70 16.58 -4.72 -4.72 -4.72 6.70 6.70 16.59 -4.72 -4.72 -4.72 6.70 6.70 16.50 -4.72 -4.72 -4.72 6.70 6.70 16.50 -4.72 -4.72 -4.72 6.70 6.70 16.50 -4.72 -4.72 -4.72 6.70 6.70 16.50 -4.72 -4.72 -4.72 6.70 6.70 16.50 -4.72 -4.72 -4.72 6.70 6.70 16.50 -4.72 -4.72 -4.72 6.70 6.70 16.50 -4.72 -4.72 -4.72 6.70 6.70 16.50 -4.72 -4.72 -4.72 6.70 6.70 6.70 16.50 -4.72 -4.72 -4.72 6.70 6.70 6.70 16.50 -4.72 -4.72 -4.72 6.70 6.70 6.70 16.50 -4.72 -4.72 -4.72 6.70 6.70 6.70 16.50 -4.72 -4.72 -4.72 6.70 6.70 6.70 6.70 16.50 -4.72 -4.72 -4.72 6.70 6.70 6.70 6.70 16.50 -4.72 -4.72 -4.72 6.70 6.70 6.7	15.52 29.49 90.00 31.46 6.70 8.558 15.52 29.49 90.00 31.46 6.70 8.71 15.52 29.49 90.00 31.46 6.70 8.71 15.52 29.49 90.00 31.46 6.70 8.71 15.52 29.49 90.00 31.46 6.70 33.58 15.52 29.49 90.00 31.46 6.70 33.58 15.52 29.49 90.00 31.46 6.70 33.58 15.52 29.49 90.00 31.46 6.70 33.58 15.54 29.49 90.00 31.46 6.70 33.58 15.54 29.49 90.00 31.46 6.70 35.58 15.54 29.49 90.00 31.46 6.70 35.58 16.14 30.96 91.84 33.04 6.70 36.26 16.14 30.96 91.84 33.04 6.70 36.26 16.25 32.44 91.71 34.61 6.70 10.02 16.26 33.31 91.70 36.18 6.70 10.30 16.27 35.39 91.69 97.75 6.70 10.30 16.28 32.79 10.20 6.70 11.33 16.29 36.89 91.79 30.56 6.70 11.33 16.20 36.89 91.79 40.90 6.70 45.34 16.20 36.89 91.79 40.90 6.70 40.30 16.21 36.89 91.79 40.90 6.70 40.30 16.22 36.86 91.78 40.90 6.70 45.34 16.24 36.89 91.79 40.90 6.70 40.30 16.25 36.86 91.78 40.90 6.70 40.30 16.27 36.80 91.78 40.90 6.70 40.30 16.28 36.80 37.70 40.90 67.70 40.30 16.29 36.80 91.78 40.90 67.70 40.30 16.20 36.80 91.78 36.30 61.70 40.30 16.21 36.80 91.78 36.30 61.70 40.30 16.22 36.80 91.78 40.90 61.70 40.30 16.23 36.80 91.78 40.90 61.70 40.30 16.24 36.80 36.90 37.76 61.70 40.30 16.25 36.80 91.78 36.30 61.70 61.20 16.26 36.80 37.76 61.70 40.30 16.27 36.80 37.76 61.70 40.30 16.28 36.80 37.76 61.70 40.30 16.29 36.80 37.76 61.70 40.30 16.20 36.70 47.20 47.20 16.21 36.80 37.76 61.70 47.02 16.21 36.80 37.76 61.70 47.02 16.22 36.80 37.76 61.70 47.02 16.24 36.80 37.76 61.70 47.02 16.25 36.80 37.76 47.20 47.20 16.26 37.76 47		Water Sales - Private Users 2 : 0 -84 kl	3.72	7.65		8.16		8.71	6.7
15.52 29.45 105.65 105	15.52	+	Water Sales - Private Users 2 : Above 84 kl	15.52	29.49	_	31.46		33.58	6.7
15.52 2.94 90.00 31.46 6.70 8.358 3.72 7.65 105.65 8.16 6.70 8.71 15.52 2.949 90.00 31.46 6.70 8.71 15.52 2.949 90.00 31.46 6.70 8.71 15.52 2.949 90.00 31.46 6.70 33.58 15.54 2.949 90.00 31.46 6.70 33.58 15.54 2.949 96.06 31.46 6.70 33.58 15.54 2.949 96.06 31.46 6.70 33.58 15.54 2.949 96.06 31.46 6.70 31.58 15.54 2.949 96.06 31.46 6.70 31.58 15.54 3.949 33.04 6.70 35.28 16.54 38.09 31.70 35.48 6.70 36.94 16.52 32.42 91.70 36.18 6.70 36.94 16.54 38.38 91.70 36.98 6.70 10.89 16.55 35.39 91.89 37.76 6.70 11.33 19.99 38.33 91.77 40.90 6.70 41.36 15.54 3.948 41.28 41.40 6.70 41.30 16.55	15.52		Water Sales - Private Users 3 : 0 -126 kl	3.72	7.65	_	8.16	6.70	8.71	6.7
3.72 7.65 105.65 8.16 6.70 8.71 3.72 2.249 90.00 31.46 6.70 33.58 3.72 7.65 105.65 8.16 6.70 33.58 15.04 22.49 90.00 31.46 6.70 33.58 15.04 22.49 96.06 31.46 6.70 33.58 15.04 22.49 96.06 31.46 6.70 33.58 16.14 30.56 91.84 33.04 6.70 35.26 4.13 8.42 103.75 8.96 6.70 35.26 4.13 8.42 103.75 8.96 6.70 35.26 4.13 8.42 103.75 8.96 6.70 36.26 4.14 8.42 103.75 8.96 6.70 36.26 4.43 8.96 8.70 6.70 40.30 4.65 33.91 91.76 6.70 47.02 5.72 91.66 92.76	3,72 7,65 105,65 8,16 6,70 8,71 1,52 29,49 90,00 31,46 6,70 33,58 3,72 7,65 105,65 8,16 6,70 33,58 1,52 29,49 90,00 31,46 6,70 33,58 1,504 29,49 96,06 31,46 6,70 33,58 1,504 29,49 96,06 31,46 6,70 35,58 1,504 29,49 96,06 31,46 6,70 95,26 1,692 30,96 31,44 6,70 95,94 96,94 1,692 32,41 91,71 36,18 6,70 90,92 1,692 32,41 91,71 36,18 6,70 10,46 1,692 32,91 91,70 36,18 6,70 10,46 1,693 33,91 91,70 36,18 6,70 41,38 1,693 33,91 91,70 36,18 6,70 41,38 1,	+	Water Sales - Private Users 3 : Above 126 kl	15.52	29.49	_	31.46	6.70	33.58	6.7
15.52 29.49 90.00 31.46 6.70 33.58 15.52 29.49 90.00 31.46 6.70 8.71 15.52 29.49 90.00 31.46 6.70 8.71 15.52 29.49 90.00 31.46 6.70 33.58 15.32 29.49 90.00 31.46 6.70 33.58 15.34 29.49 96.06 31.46 6.70 33.58 16.32 8.03 104.91 8.57 6.70 36.54 16.32 32.44 91.71 34.61 6.70 36.54 16.32 32.44 91.71 34.61 6.70 36.54 16.32 32.44 91.71 34.61 6.70 36.54 16.32 32.44 91.71 34.61 6.70 36.54 16.35 33.24 91.71 36.18 6.70 40.30 16.36 9.18 9.16 9.30 6.70 40.30 18.46 35.39 91.69 8.70 40.30 19.29 8.73 91.76 6.70 41.30 19.39 8.73 91.76 6.70 45.34 19.39 8.73 91.76 6.70 45.34 19.39 91.76 40.56 6.70 45.34 19.39 91.76 40.56 6.70 45.34 19.39 91.76 6.70 6.70 45.34 19.39 91.76 6.70 6.70 45.34 19.30 6.70 6.70 6.70 19.30 6.70 6.70 6.70 19.30 6.70 6.70 6.70 19.30 6.70 6.70 6.70 19.30 6.70 6.70 6.70 19.30 6.70 6.70 6.70 19.30 6.70 6.70 6.70 19.30 6.70 6.70 6.70 19.30 6.70 6.70 6.70 19.30 6.70 6.70 6.70 19.30 6.70 6.70 6.70 19.30 6.70 6.70 6.70 19.30 6.70 6.70 6.70 19.30 6.70 6.70 6.70 19.30 6.70 6.70 6.70 19.30 6.70 6.70 6.70 19.30 6.70 6.70 6.70 19.30 6.70 6.70 6.70 19.30 6.70 6.70 19.30 6.70 6.70 6.70 19.30 6.70 6.70 6.70 19.30 6.70 6.70 6.70 19.30 6.70 6.70 6.70 19.30 6.70 6.70 19.30 6.70 6.70 6.70 19.30 6.70 6.70 6.70 19.30 6.70 6.70 6.70 19.30 6.70 6.70 6.70 19.30 6.70 6.70 6.70 19.30 6.70 6.70 6.70 19.30 6.70 6.70 6.70 19.30 6.70 6.70 6.70 19.30 6.70 6.70 6.70 19.30 6.70 6.70 6.70 19.30 6.70 6.70 6.70 19.30 6.70 6.70	15.52 28.49 90.00 31.46 6.70 33.58 15.52 29.49 90.00 31.46 6.70 33.58 15.52 29.49 90.00 31.46 6.70 33.58 15.04 29.49 96.06 31.46 6.70 33.58 15.04 29.49 96.06 31.46 6.70 33.58 15.04 3.92 8.03 104.91 8.57 6.70 33.58 16.14 3.92 32.44 91.71 34.61 6.70 36.94 16.92 32.44 91.71 34.61 6.70 36.94 16.92 32.44 91.71 36.18 6.70 10.40 16.92 32.44 91.71 36.18 6.70 10.40 16.92 32.84 91.70 36.18 6.70 10.40 16.94 33.391 91.70 36.18 6.70 10.40 16.95 33.81 91.70 36.18 6.70 10.89 16.96 36.89 91.78 39.38 6.70 10.89 16.97 36.89 91.78 39.38 6.70 10.89 16.98 33.81 91.77 40.90 6.70 47.02 16.99 38.33 91.77 40.90 6.70 47.02 16.90 38.33 91.77 40.90 6.70 47.02 16.91 36.33 91.77 40.90 6.70 47.02 16.92 36.86 91.78 40.90 6.70 47.02 16.93 36.33 91.77 44.48 6.70 47.02 16.94 36.33 91.77 44.48 6.70 47.02 16.95 36.86 91.78 44.05 6.70 47.02 16.97 44.13 44.13 44.13 44.13 16.98 44.13 44.13 44.13 44.13 16.99 36.14 4.13 4.13 4.13 16.90 44.13 4.13 4.13 4.13 16.90 44.13 4.13 4.13 4.13 16.90 44.13 4.13 4.13 4.13 16.90 44.13 4.13 4.13 4.13 16.90 44.13 4.13 4.13 4.13 16.90 44.13 4.13 4.13 4.13 16.90 44.13 4.13 4.13 4.13 16.90 4.13 4.13 4.13 4.13 16.90 4.13 4.13 4.13 4.13 16.90 4.13 4.13 4.13 4.13 16.90 4.13 4.13 4.13 4.13 16.90 4.13 4.13 4.13 4.13 16.90 4.13 4.13 4.13 4.13 16.90 4.13 4.13 4.13 4.13 16.90 4.13 4.13 4.13 4.13 16.90 4.13 4.13 4.13 4.13 16.90 4.13 4.13 4.13 4.13 16.90 4.13 4.13 4.13 4.13 16.90 4.13 4.13 4.13 4.13 16.90 4.13 4.13 4.13 4.13 4.13 16.90 4.13 4.13 4.13 4.13 16.90 4.13 4.13 4.13 4.13 16.90 4.13 4.13	+	Water Sales - Private Users 4 : 0 -168 kl	3.72	7.65		8.16	6.70	8.71	6.7
3.72 7.65 105.65 8.16 6.70 8.71 15.52 22.49 90.00 31.46 6.70 33.58 15.04 22.949 96.06 31.46 6.70 35.58 15.04 22.94 96.06 31.46 6.70 35.58 3.32 8.03 104.91 8.57 6.70 35.58 4.13 8.24 103.75 8.89 6.70 35.69 1 6.92 32.44 91.70 36.94 6.70 36.94 4.38 8.80 10.26 6.70 10.02 36.94 4.66 9.39 10.86 9.39 6.70 10.02 4.66 9.27 91.70 36.76 6.70 10.89 4.86 9.27 91.70 36.70 6.70 40.30 4.96 9.28 92.79 10.20 6.70 40.30 5.71 19.22 38.39 91.77 40.90 6.70 40.86	3.72 7.65 105.65 8.16 6.70 8.71 15.52 22.49 90.00 31.46 6.70 33.58 15.04 29.49 90.00 31.46 6.70 33.58 15.04 29.49 96.06 31.46 6.70 33.58 3.32 8.03 104.91 8.57 6.70 35.28 4.13 8.42 103.75 8.89 6.70 35.28 1 6.92 32.91 91.70 36.18 6.70 36.26 4.65 33.91 91.70 36.18 6.70 10.02 4.65 32.91 91.70 36.18 6.70 40.30 4.65 32.91 91.70 37.76 6.70 40.30 4.96 35.39 91.72 33.33 6.70 41.68 5.31 91.72 40.90 6.70 41.76 6.77 4.96 92.79 10.61 6.70 41.76 6.77 4.96	+	Water Sales - Private Users 4 : Above 168 kl	15.52	29.49	4	31.46	6.70	33.58	6.7
15.52 29.49 90.00 31.46 6.70 33.58 3.72 7.65 105.65 8.16 6.70 33.58 3.92 8.03 104.91 8.47 6.70 31.58 15.04 29.69 91.64 33.04 6.70 31.58 16.14 30.96 91.84 33.04 6.70 35.24 16.14 30.96 91.84 33.04 6.70 35.24 16.22 32.44 91.71 34.61 6.70 35.94 16.32 32.44 91.71 36.18 6.70 10.46 16.32 32.44 91.71 36.18 6.70 10.46 16.32 32.34 91.72 36.18 6.70 10.46 16.34 35.39 91.78 39.33 6.70 10.89 16.35 36.86 91.78 39.33 6.70 11.33 16.39 38.80 91.78 39.33 6.70 41.38 16.30 39.18 91.75 40.50 6.70 45.34 16.30 39.81 91.76 42.48 6.70 45.34 16.30 39.81 91.76 42.48 6.70 45.34 16.30 44.23	15.52 29.49 90.00 31.46 6.70 33.58 3.72	+	Water Sales - Private Users 5 : 0 -210 kl	3.72	7.65	_	8.16	6.70	8.71	6.7
372 7.65 105.66 8.16 6.70 8.71 15.04 29.49 96.06 31.46 6.70 33.58 16.14 30.29 8.03 104.91 8.57 6.70 33.58 16.14 30.29 8.03 104.91 8.57 6.70 9.15 16.12 30.24 91.84 33.04 6.70 9.58 16.32 32.44 91.71 34.61 6.70 9.58 17.69 32.44 91.71 34.61 6.70 36.34 17.80 37.76 6.70 10.48 36.34 6.70 40.30 18.46 35.39 91.69 37.76 6.70 40.30 6.70 40.30 19.22 36.86 91.77 39.33 6.70 41.36 6.73 41.36 5.31 91.77 42.46 6.70 45.34 6.70 45.34 19.39 81.72 40.46 6.70 45.34 6.70 4	372 7.65 105.65 8.16 6.70 8.71 15.04 29.49 96.06 31.46 6.70 33.58 16.14 29.49 96.06 31.46 6.70 9.15 16.14 30.96 91.84 35.4 6.70 95.8 16.92 8.03 104.91 8.54 6.70 95.8 16.92 32.44 91.71 34.61 6.70 95.8 17.69 33.24 91.71 34.61 6.70 10.02 4.65 9.16 97.70 8.80 6.70 10.46 4.65 9.18 97.70 9.80 6.70 40.30 4.65 9.18 97.70 8.70 40.30 40.30 4.96 9.27 9.27 6.70 40.30 40.30 5.31 9.28 97.70 6.70 40.30 40.30 5.32 9.17 40.90 6.70 40.30 40.30 5.72 <t< td=""><td></td><td>Water Sales - Private Users 5 : Above 210 kl</td><td>15.52</td><td>29.49</td><td>90.00</td><td>31.46</td><td>6.70</td><td>33.58</td><td>6.7</td></t<>		Water Sales - Private Users 5 : Above 210 kl	15.52	29.49	90.00	31.46	6.70	33.58	6.7
3.72 7.65 105.65 8.16 6.70 8.71 15.04 22.49 96.65 31.46 6.70 35.28 3.92 8.03 104.91 8.57 6.70 35.28 16.14 30.96 91.84 33.04 6.70 35.26 16.14 30.96 91.84 33.04 6.70 35.29 16.22 32.44 91.71 34.61 6.70 35.94 17.69 33.97 91.70 36.94 6.70 10.02 4.65 91.89 92.79 6.70 40.30 6.70 18.46 35.39 91.69 87.70 6.70 40.30 18.46 35.39 91.69 6.70 40.30 6.70 19.22 36.89 87.29 8.72 6.70 40.30 5.72 10.24 42.46 6.70 43.66 5.72 10.27 42.46 6.70 43.66 6.72 10.24 -	3.72 7.65 105.65 8.16 6.70 8.71 3.92 8.03 104.91 8.57 6.70 35.58 3.92 8.03 104.91 8.57 6.70 35.28 4.13 8.29 6.70 35.26 35.26 35.26 35.26 1 6.32 32.44 91.71 34.61 6.70 35.28 36.94 4 6.6 9.18 33.91 91.70 36.81 6.70 10.02 4 6.6 9.18 91.70 36.81 6.70 10.02 10.02 4 6.6 9.18 91.70 36.18 6.70 10.89 10.89 4 6.6 9.18 91.72 9.10 6.70 40.30 40.30 4 9.6 9.27 91.78 39.33 6.70 40.30 40.30 4 9.6 9.28 91.78 40.90 6.70 40.86 40.90 5.71 9.29 87.79 6.70 41.02 41.02 41.		77							
15.04 29.49 96.06 31.46 6.70 31.58 16.14 30.96 91.84 6.70 91.56 16.14 30.96 91.84 33.04 6.70 95.26 16.22 32.44 91.71 8.45 6.70 95.26 16.32 8.24 91.71 8.45 6.70 10.02 17.69 33.31 91.70 36.18 6.70 10.46 18.46 35.39 91.69 32.39 6.70 10.46 19.22 36.86 91.78 39.33 6.70 10.89 19.22 36.86 91.78 39.33 6.70 41.36 19.23 38.29 10.20 6.70 45.34 19.24 20.76 39.81 91.76 42.48 6.70 45.34 20.76 39.81 91.76 44.06 6.70 45.34 -	15.04 29.49 96.06 31.46 6.70 31.58 3.32 8.04 96.06 31.46 6.70 91.5 16.14 30.96 91.84 33.04 6.70 95.8 16.32 32.44 91.71 34.61 6.70 36.24 16.32 32.44 91.71 34.61 6.70 36.24 4.38 8.04 100.86 9.39 6.70 10.02 17.69 33.91 91.70 38.18 6.70 10.29 18.46 35.39 91.42 37.76 6.70 10.89 19.22 36.85 91.77 40.90 6.70 10.39 19.22 38.33 91.77 40.90 6.70 43.66 5.31 91.70 41.48 6.70 43.66 5.32 10.33 80.55 41.49 6.70 47.02 -	+	Water Sales - Private Users 1,2,3,4 & 5: (Restrictions 0%)	3.72	7.65	105.65	8.16	6.70	8.71	6.7
18.97 8.03 104.91 8.57 6.70 9.15 16.14 3.90 91.84 3.57 6.70 3.52 4.13 8.42 103.75 8.96 6.70 36.94 4.38 3.24 91.71 3.46 6.70 36.94 17.69 3.39 6.70 36.94 10.02 4.65 9.18 97.42 9.80 6.70 10.46 4.65 9.18 97.42 9.80 6.70 10.46 4.96 9.58 91.69 37.76 6.70 40.30 4.96 9.58 91.79 39.33 6.70 41.38 5.31 9.59 87.29 10.61 6.70 41.38 5.31 9.37 40.90 6.70 45.34 5.72 10.33 90.77 42.48 6.70 45.34 5.72 10.23 8.65 6.70 45.34 - 41.24 - 42.48 6.70 <td>3.32 8.03 104.91 8.57 6.70 9.15 4.13 8.42 103.75 8.98 6.70 35.26 4.13 8.42 103.75 8.98 6.70 36.94 4.13 8.42 103.75 8.98 6.70 36.94 17.69 33.94 91.70 36.18 6.70 36.94 4.65 9.18 97.42 9.80 6.70 10.46 4.65 9.18 97.42 9.80 6.70 10.46 4.96 9.53 91.69 37.76 6.70 40.30 4.96 9.53 91.69 37.76 6.70 40.30 19.22 36.86 91.79 10.20 6.70 41.98 5.31 9.95 87.29 10.61 6.70 41.86 5.72 10.38 80.55 6.70 41.86 5.72 10.38 80.56 6.70 45.34 - 10.71 - 42.48 6.70 45.34 - 11.48 - 11.43 6.70 47.20 - 44.23 - 47.20 6.70 47.20 - 47.24 - 47.20 <t< td=""><td>+</td><td>Water Sales - Private Users 1 : Above 42 kl (Restrictions 0 %)</td><td>15.04</td><td>29.49</td><td>90.96</td><td>31.46</td><td>6.70</td><td>33.58</td><td>6.7</td></t<></td>	3.32 8.03 104.91 8.57 6.70 9.15 4.13 8.42 103.75 8.98 6.70 35.26 4.13 8.42 103.75 8.98 6.70 36.94 4.13 8.42 103.75 8.98 6.70 36.94 17.69 33.94 91.70 36.18 6.70 36.94 4.65 9.18 97.42 9.80 6.70 10.46 4.65 9.18 97.42 9.80 6.70 10.46 4.96 9.53 91.69 37.76 6.70 40.30 4.96 9.53 91.69 37.76 6.70 40.30 19.22 36.86 91.79 10.20 6.70 41.98 5.31 9.95 87.29 10.61 6.70 41.86 5.72 10.38 80.55 6.70 41.86 5.72 10.38 80.56 6.70 45.34 - 10.71 - 42.48 6.70 45.34 - 11.48 - 11.43 6.70 47.20 - 44.23 - 47.20 6.70 47.20 - 47.24 - 47.20 <t< td=""><td>+</td><td>Water Sales - Private Users 1 : Above 42 kl (Restrictions 0 %)</td><td>15.04</td><td>29.49</td><td>90.96</td><td>31.46</td><td>6.70</td><td>33.58</td><td>6.7</td></t<>	+	Water Sales - Private Users 1 : Above 42 kl (Restrictions 0 %)	15.04	29.49	90.96	31.46	6.70	33.58	6.7
4 16.14 30.96 91.84 33.04 6.70 35.26 1 6.42 4.13 8.24 91.71 3.46 f 6.70 9.58 1 6.42 32.44 91.71 3.46 f 6.70 9.58 1 7.69 33.24 91.70 3.66 f 6.70 10.02 4 6.5 9.16 97.70 9.80 6.70 10.46 4 6.5 9.18 97.70 9.80 6.70 40.30 1 8.46 35.39 91.69 37.76 6.70 40.30 1 8.46 35.39 91.70 39.33 6.70 40.30 1 9.27 8.65 9.79 10.67 6.70 41.86 5.31 9.96 87.29 10.67 6.70 41.86 5.72 10.37 - 42.48 6.70 45.34 5.72 10.37 - 42.48 6.70 45.34 - - - 44.23 - 44.26 6.70	413 8.09 91.84 33.04 6.70 35.26 1 6.32 32.44 91.71 34.61 6.70 36.94 1 6.32 32.44 91.71 34.61 6.70 36.94 1 7.69 33.91 91.70 38.8 6.70 36.94 4 6.6 9.18 97.70 8.0 6.70 10.02 1 8.46 35.39 91.69 37.76 6.70 40.30 4 9.6 36.39 91.69 37.76 6.70 40.30 4 9.6 36.39 91.69 37.76 6.70 40.30 4 9.6 36.39 91.79 30.33 6.70 40.30 5.31 39.56 97.79 40.90 6.70 43.66 5.72 10.33 80.56 11.43 6.70 43.66 5.72 10.27 - 42.48 6.70 43.66 6.72 39.81 9.76 4.72 6.70 47.20 -	+	Water Sales - Private Users 1,2,3,4 & 5: (Restrictions 5%)	3.92	8.03	104.91	8.57	6.70	9.15	6.7
4.13 8.42 103.75 8.89 6.70 9.58 16.92 32.44 91.71 34.61 6.70 36.94 4.38 8.04 91.70 36.18 6.70 10.02 17.69 33.91 91.70 36.18 6.70 10.02 18.46 35.39 91.69 37.76 6.70 40.46 18.46 35.39 91.69 37.76 6.70 40.89 4.96 9.86 91.78 37.76 6.70 40.89 4.96 9.86 91.78 30.33 6.70 41.98 5.31 9.87 10.20 6.70 41.98 5.31 9.87 10.20 6.70 41.98 5.72 10.33 80.56 11.02 6.70 45.36 5.72 10.33 80.56 11.44 6.70 47.02 - 41.24 - 44.06 6.70 45.34 - 11.48 - 12.	16.32 32.44 91.71 34.61 6.70 9.58 16.32 32.34 91.71 34.61 6.70 36.34 4.38 8.80 100.86 9.38 6.70 10.02 17.69 33.91 91.70 36.18 6.70 10.04 18.46 35.39 91.69 37.76 6.70 10.89 19.22 36.86 91.78 33.3 6.70 10.89 19.23 36.87 91.77 40.90 6.70 10.89 19.24 36.33 91.77 40.90 6.70 43.66 19.29 38.33 91.77 40.90 6.70 43.66 20.76 33.91 91.76 47.05 6.70 43.66 -		Water Sales - Private Users 1 : Above 42 kl (Restrictions 5 %)	16.14	30.96	91.84	33.04	6.70	35.26	6.7
(6.92) 32,44 91,71 34,61 6,70 36,94 4.38 38,91 91,70 36,18 6,70 10,02 4.66 9,18 97,42 9,80 6,70 10,46 4.66 9,18 97,42 9,80 6,70 10,46 4.96 9,28 91,69 97,76 6,70 10,46 4.96 9,28 91,78 9,37 6,70 41,38 19,22 36,86 91,78 10,20 6,70 41,38 5,31 9,57 10,27 6,70 41,38 5,31 9,58 87,29 10,61 6,70 41,38 5,72 10,33 80,55 6,70 45,34 5,72 10,33 80,56 70 45,34 6,70 40,50 6,70 45,34 7 41,45 - 41,35 - 41,36 8,67 41,24 6,70 6,70 45,34 -	(6.92) 32,44 91,71 34,61 6,70 36,94 4.38 8.80 100,86 3.9 6,70 10,02 17,69 33,91 91,70 36,18 6,70 10,02 4,65 9,18 97,42 9,80 6,70 10,46 4,96 9,53 91,69 37,76 6,70 10,46 4,96 9,69 97,79 10,20 6,70 40,30 1,92 36,86 91,78 39,33 6,70 41,98 5,31 9,95 87,29 10,61 6,70 41,98 5,32 10,33 91,77 40,90 6,70 41,38 5,72 10,33 91,77 40,90 6,70 45,34 5,72 10,33 91,76 42,48 6,70 45,34 - 10,71 - 11,48 - 12,24 6,70 45,34 - 44,28 - 44,26 6,70 6,70 45,3		Water Sales - Private Users 1,2,3,4 & 5 : (Water Restrictions 10%)	4.13	8.42	103.75	8.38	6.70	9.58	6.7
Kell (Restrictions 15%) 4.38 8.60 100.86 9.39 6.70 10.02 KI (Restrictions 15%) 1.769 33.91 91.70 36.18 6.70 10.046 Sestrictions 20%) 4.65 35.39 91.69 37.76 6.70 40.30 KI (Restrictions 20%) 1.846 35.39 91.69 37.76 6.70 40.30 Restrictions 20%) 1.846 35.39 91.69 37.76 6.70 40.30 Restrictions 20%) 1.92 36.86 91.78 6.70 40.30 Restrictions 20%) 1.92 87.29 10.61 6.70 41.86 Restrictions 30%) 1.93 91.77 40.90 6.70 41.36 Restrictions 40%) 2.72 10.71 - 42.48 6.70 45.34 KI (Restrictions 40%) 2.76 10.71 - 11.48 - 40.50 6.70 45.34 KI (Restrictions 50%) - - 44.23 - 44.23	Restrictions 15%) 4.38 8.60 100.86 9.39 6.70 10.02 Refrictions 15%) 17.69 33.91 91.70 36.18 6.70 10.04 Restrictions 20%) 4.65 36.39 91.69 37.76 6.70 40.30 Restrictions 20%) 1.846 35.39 91.69 37.76 6.70 40.30 Restrictions 20%) 1.846 35.39 91.69 37.76 6.70 40.30 Restrictions 25%) 1.922 36.86 91.77 4.96 6.70 40.80 Restrictions 30%) 5.31 9.95 87.29 10.61 6.70 43.66 Restrictions 30%) 5.31 9.95 87.29 10.61 6.70 43.66 Restrictions 40%) 5.72 10.33 91.77 40.90 6.70 43.66 Restrictions 40%) 5.7 10.71 - 41.24 6.70 47.62 Restrictions 50%) - 11.43 6.70 47.20		Water Sales - Private Users 2 : Above 84 kl (Water Restrictions 10 %)	16.92	32.44	91.71	34.61	6.70	36.94	6.7
KI (Restrictions 15 %) KI (Restrictions 20 %) A:65 93.91 6.70 38.62 Restrictions 20 %) 4:65 91.70 36.18 6.70 10.46 Restrictions 20 %) 18.46 35.39 91.69 37.76 6.70 40.30 Restrictions 20 %) 18.46 35.39 91.78 37.76 6.70 40.30 Restrictions 20 %) 19.22 36.86 91.78 30.33 6.70 41.36 Restrictions 20 %) 19.22 36.86 91.77 40.90 6.70 41.36 Restrictions 30 %) 19.29 38.33 91.77 40.90 6.70 41.36 Restrictions 30 %) 10.33 80.56 11.02 6.70 45.34 Restrictions 40 %) - 41.26 - 42.46 6.70 47.02 Restrictions 40 %) - - 41.26 - 44.05 6.70 47.02 Restrictions 50 %) - - 41.26 - 44.05 6.70	KI (Restrictions 15 %) KI (Restrictions 15 %) A:65 B:351 91/70 B:670 B:670 A:65 Restrictions 20 %) 18.46 35.39 91.70 36.18 6.70 10.46 Restrictions 20 %) 18.46 35.39 91.78 37.76 6.70 40.30 Restrictions 25 %) 19.22 36.86 92.79 10.20 6.70 40.80 KI (Restrictions 25 %) 19.22 36.86 91.78 33.33 6.70 40.80 KI (Restrictions 30 %) 19.22 36.33 91.77 40.90 6.70 43.66 Restrictions 30 %) 19.29 38.33 91.77 40.90 6.70 43.66 Restrictions 40 %) - - 10.71 - 11.75 47.02 Restrictions 40 %) - - 10.71 - 11.43 6.70 47.02 Restrictions 50 %) - - 10.71 - 11.43 6.70 47.02 Restrictions 50 %) - <td></td> <td>Water Sales - Private Users 1,2,3,4 & 5 : (Restrictions 15%)</td> <td>4.38</td> <td>8.80</td> <td></td> <td>9.39</td> <td>6.70</td> <td>10.02</td> <td>6.7</td>		Water Sales - Private Users 1,2,3,4 & 5 : (Restrictions 15%)	4.38	8.80		9.39	6.70	10.02	6.7
Restrictions 20%) Head of the servictions 20%) Head of the s	Restrictions 20%) 465 3.18 97.42 9.80 6.70 40.6 Restrictions 20%) 4.96 3.56 92.79 37.76 6.70 40.30 Restrictions 25%) 1.02 3.68 91.78 3.76 6.70 40.30 Restrictions 25%) 1.02 3.68 91.78 3.63 6.70 40.30 Restrictions 25%) 3.6 3.77 40.90 6.70 41.88 Restrictions 30%) 4.0 4.96 91.77 40.90 6.70 41.88 Restrictions 30%) 4.0 4.0 6.70 4.10 4.10 4.10 Restrictions 30%) 4.0 4.0 6.70 4.10 4.10 4.10 Restrictions 40%) - - 4.10 6.70 4.70 4.10 Restrictions 40%) - - 4.12 - 4.10 6.70 4.70 Restrictions 60%) - - 4.1.28 - 4.1.24 6.70 4.70	+	Water Sales - Private Users 3 : Above 126 kl (Restrictions 15 %)	17.69	33.91		36.18	6.70	38.62	6.7
King Restrictions 20% 18.46 35.39 91.69 37.76 6.70 10.89 Restrictions 25% 19.20 19.20 10.20 6.70 10.89 Restrictions 25% 19.22 36.86 91.78 39.33 6.70 11.33 Restrictions 30% 19.39 36.33 91.77 10.61 6.70 11.33 Restrictions 30% 20.76 39.81 91.76 40.90 6.70 45.34 Restrictions 30% 20.76 39.81 91.76 42.48 6.70 45.34 Restrictions 30% 20.76 39.81 91.76 42.48 6.70 45.34 Restrictions 50% 20.76 39.81 91.76 42.48 6.70 45.34 Restrictions 50% 20.76 20.84 44.05 6.70 45.34 Restrictions 50% 20.34 6.70 41.20 Restrictions 50% 20.34 6.70 6.70 6.20 Restrictions 60% 20.34 6.70 6.20 6.20 Restrictions 70% 20.34 6.70 6.20 Restrictions 70% 20.34 6.70 6.20 Restrictions 80% 20.34 6.70 6.20 6.20 Restrictions 80% 20.34 6.70 6.20 Restrictions 80% 20.34 6.20 6.20 Re	KI (Restrictions 20%) H (A Bestrictions 20%) </td <td>+</td> <td>Water Sales - Private Users 1,2,3,4 & 5 : (Restrictions 20%)</td> <td>4.65</td> <td>9.18</td> <td></td> <td>9.80</td> <td>6.70</td> <td>10.46</td> <td>6.7</td>	+	Water Sales - Private Users 1,2,3,4 & 5 : (Restrictions 20%)	4.65	9.18		9.80	6.70	10.46	6.7
Restrictions 25%) Hour Restrictions 25%) 19.22 3.56 91.79 10.20 6.70 41.89 Restrictions 25%) 19.22 3.65 91.78 39.33 6.70 41.89 Restrictions 30%) 5.31 9.95 87.79 10.61 6.70 41.86 Restrictions 30%) 5.32 91.77 40.90 6.70 41.66 Restrictions 35%) 10.71 40.90 6.70 41.76 Restrictions 40%) 20.76 10.71 42.48 6.70 47.02 Restrictions 40%) - 11.48 - 47.26 6.70 47.02 Restrictions 40%) - 11.48 - 44.05 6.70 47.02 Restrictions 50%) - 44.23 - 47.20 6.70 67.3 Restrictions 50%) - 44.23 - 47.20 6.70 67.3 Restrictions 60%) - 11.48 - 47.20 6.70 67.0 Restrictions 70%)	Restrictions 25%) Hearticions 25%) 19.26 9.56 91.79 10.20 6.70 41.89 Restrictions 26%) 1.92 3.65 91.78 39.33 6.70 41.89 Restrictions 30%) 5.31 9.95 87.29 10.61 6.70 41.86 Restrictions 30%) 5.31 91.77 40.90 6.70 41.66 Restrictions 30%) 20.76 38.33 91.77 40.90 6.70 41.66 Restrictions 40%) - 10.71 - 42.48 6.70 47.53 Restrictions 40%) - 10.71 - 41.28 - 40.50 6.70 47.50 Restrictions 60%) - 11.43 6.70 47.20 6.70 47.20 Restrictions 60%) - 44.23 - 47.20 6.70 6.70 13.94 Restrictions 60%) - - 14.23 - 12.24 6.70 6.70 6.20 Restrictions 60%)	1	Water Sales - Private Users 4 : Above 168 kl (Restrictions 20 %)	18.46	35.39		37.76	6.70	40.30	6.7
K Restrictions 25% F F F F F F F F F	Restrictions 20%) 1922 36.86 9178 39.33 6.70 41.98 Restrictions 30%) 4.0 6.31 99.8 87.29 10.61 6.70 43.66 Restrictions 30%) 4.0 6.33 91.77 40.90 6.70 43.66 Restrictions 35%) 2.0 76 38.33 91.77 40.90 6.70 43.66 Restrictions 35%) 2.0 76 39.76 41.02 6.70 43.63 Restrictions 40%) - 10.71 - 41.02 6.70 47.02 Restrictions 40%) - 41.28 - 42.04 6.70 47.02 Restrictions 60%) - 41.28 - 42.24 6.70 43.04 Restrictions 60%) - 42.23 - 47.24 6.70 43.04 Restrictions 60%) - 47.24 - 47.24 6.70 43.04 Restrictions 60%) - - 47.24 - 47.20	+	Water Sales - Private Users 1,2,3,4 & 5: (Restrictions 25%)	4.96	9.56		10.20	6.70	10.89	6.7
Restrictions 30%) 19.39 3.31 9.17 10.51 6.70 11.33 Restrictions 30%) 19.39 33.3 91.75 40.90 6.70 43.66 Restrictions 35%) 1.0 6.72 10.33 80.55 11.02 6.70 45.34 Restrictions 35%) 20.76 39.81 91.76 42.48 6.70 45.34 Restrictions 40%) - 41.28 - 44.05 6.70 47.02 Restrictions 50%) - 11.48 - 44.05 6.70 47.02 Restrictions 60%) - 47.26 - 6.70 50.38 Restrictions 60%) - 47.16 - 47.24 6.70 50.38 Restrictions 60%) - 47.16 - 47.24 6.70 50.38 Restrictions 60%) - 47.16 - 50.34 6.70 6.70 6.20 Restrictions 60%) - - 47.16 - 6.70 6.70	Restrictions 30% 19.39 35.31 14.76 14.33 14.76 14.33 14.76 14.34 14.30 14.34 14.30 14.34 1			19.22	36.86		39.33	6.70	41.98	6.7
KI (Restrictions 30%) 10.33 91.77 4.36 4.36 4.36 4.36 4.36 4.36 4.36 4.36 4.36 4.36 4.36 4.36 4.36 4.36 4.36 4.36 4.36 4.36 4.37 4.36 4.36 4.36 4.37 4.36 4.37 4.36 4.36 4.37 4.36 4.36 4.37 4.36 4.	KI (Restrictions 30%) 19.59 38.35 91.77 4.36 6.70 45.65 KI (Restrictions 35%) 20.76 39.81 91.76 42.48 6.70 11.76 Restrictions 40%) - 10.71 - 42.48 6.70 45.34 Restrictions 40%) - 10.71 - 44.46 6.70 47.02 Restrictions 50%) - 11.48 - 44.05 6.70 47.02 Restrictions 50%) - 44.23 - 47.20 6.70 47.02 Restrictions 60%) - 47.24 - 6.70 47.20 67.0 Restrictions 60%) - 47.24 - 6.70 6.70 13.94 Restrictions 70%) - 47.24 - 6.70 6.70 16.29 KI (Restrictions 70%) - 14.31 - 56.14 6.70 6.70 16.29 KI (Restrictions 80%) - 15.15 - 6.70 6.70 17.	+	Water Sales - Private Users 1,2,5,4 & 5 : (Restrictions 30%)	5.31	68.85		10.61	6.70	11.33	6.7
Restrictions 35% 20.76 39.81 91.76 42.48 6.70 45.34 Restrictions 40%	Restrictions 50% 20.75 39.81 30.55 3	+	Water Sales - Private Users 3 : Above 2 to Ki (Restrictions 30 %)	9.38 F 70	10.33		40.90	0.70	43.66	9.6
Restrictions 40% Control of the	Restrictions 40% Restrictions 40% Restrictions 40% Restrictions 40% Restrictions 40% Restrictions 50% Restrictions 50% Restrictions 50% Restrictions 50% Restrictions 50% Restrictions 60% Restrictions 60% Restrictions 60% Restrictions 70% Restrictions 80% Restriction		Water Sales - Private Users 5 - Above 210 kl / Restrictions 35 % 1	20.75	39.81		42.48	6.70	11.70	6.7
KI (Restrictions 40%) - 41.26 - 44.05 6.70 47.02 Restrictions 50%) - 11.48 - 12.24 6.70 47.02 KI (Restrictions 50%) - 14.23 - 12.24 6.70 13.07 KI (Restrictions 60%) - 12.24 6.70 13.07 13.04 13.04 KI (Restrictions 60%) - 47.16 - 6.34 6.70 16.29 KI (Restrictions 70%) - 14.31 - 15.26 6.70 16.29 KI (Restrictions 80%) - 15.14 - 58.34 6.70 17.25 KI (Restrictions 80%) - 15.36 6.70 6.50 6.50	KI (Restrictions 40%) - 41.26 - 44.05 6.70 47.02 Restrictions 50%) - 11.48 - 12.24 6.70 47.02 IN (Restrictions 50%) - 12.24 6.70 13.07 Restrictions 60%) - 12.24 6.70 13.04 Restrictions 60%) - 12.24 6.70 13.04 Restrictions 70%) - 14.31 - 50.34 6.70 53.73 Restrictions 70%) - 14.31 - 15.26 6.70 16.29 IN (Restrictions 70%) - 15.15 - 16.16 6.70 17.25 IN (Restrictions 80%) - 15.15 - 16.16 6.70 17.25		Water Sales - Private Users 1.2.3.4.8.5 : (Restrictions 40%)		10.21		11 43	6.70	12.21	6.7
Restrictions 50%) 1 1 4 1 2 2 1	Restrictions 50% 1.1.46 - 12.24 6.70 13.07 It (Restrictions 60% - 12.24 - 12.24 6.70 13.07 It (Restrictions 60% - 12.24 - 12.24 - 13.06 6.70 13.04 It (Restrictions 60% - 14.31 - 15.26 6.70 16.29 It (Restrictions 70% - 14.31 - 15.26 6.70 16.29 It (Restrictions 70% - 15.14 - 15.26 6.70 6.280 It (Restrictions 80% - 15.14 - 15.14 - 15.26 It (Restrictions 80% - 15.14 - 15.14 - 15.14 - 15.14 It (Restrictions 80% - 15.14 - 15.14 - 15.14 It (Restrictions 80	-	Water Sales - Private Users 5 : Above 210 kl (Restrictions 40 %)		41.28		44.05	07.9	47.02	6.7
KI (Restrictions 50%) - 44,23 - 47,20 6,70 50.38 Restrictions 60%) - 12,24 - 13,06 6,70 13,94 KI (Restrictions 60%) - 47,18 - 50,34 6,70 53,73 Restrictions 70%) - 14,31 - 15,26 6,70 16,29 Restrictions 70%) - 15,14 - 62,80 62,80 Restrictions 80%) - 15,15 - 16,16 6,70 17,25 KI (Restrictions 80%) - 58,39 - 62,30 66,50	K (Restrictions 50%) 44,23 6,70 50.38 Restrictions 60%) 12,24 13,04 13,94 Restrictions 60%) 47,18 50,34 6,70 53,73 Restrictions 70%) 14,31 55,14 56,19 6,20 KI (Restrictions 70%) 15,16 56,84 6,70 62,80 Restrictions 80%) 15,15 16,16 6,70 17,25 KI (Restrictions 80%) 58,39 66,50		Water Sales - Private Users 1 2 3 4 & 5 · (Restrictions 50%)		11 48		12.24	6.70	13.07	6.7
Restrictions 60%) - 12.24 - 13.06 6.70 13.94 R(Restrictions 60 %) - 47.18 - 50.34 6.70 53.73 Restrictions 70%) - 14.31 - 15.26 6.70 16.29 Restrictions 80%) - 15.15 - 15.84 6.70 62.80 Restrictions 80%) - 15.15 - 16.16 6.70 17.25 R(Restrictions 80%) - 58.39 - 62.30 65.70 66.50	Restrictions 60%) - 12.24 - 13.06 6.70 13.94 KI (Restrictions 60 %) - 47.18 - 50.34 6.70 53.73 Restrictions 70%) - 14.31 - 15.26 6.70 16.29 KI (Restrictions 70%) - 55.14 - 58.84 6.70 62.80 Restrictions 80%) - 15.15 - 16.16 6.70 17.25 KI (Restrictions 80%) - 58.39 - 65.50 66.50		Water Sales - Private Users 5 : Above 210 kl (Restrictions 50 %)		44.23		47.20	6.70	50.38	6.7
KI (Restrictions 60 %) - 47.18 - 50.34 6.70 53.73 Restrictions 70%) - 14.31 - 15.26 6.70 16.29 KI (Restrictions 70%) - 55.14 - 58.4 6.70 6.280 KI (Restrictions 80%) - 15.15 - 15.16 6.70 17.25 KI (Restrictions 80%) - 58.39 - 62.30 65.70 65.50	KI (Restrictions 60 %) - 47.18 - 50.34 6.70 53.73 Restrictions 70%) - 14.31 - 15.26 6.70 16.29 KI (Restrictions 70%) - 55.14 - 58.34 6.70 62.80 Restrictions 80%) - 15.15 - 16.16 6.70 17.25 KI (Restrictions 80%) - 58.39 - 58.39 66.50		Water Sales - Private Users 1,2,3,4 & 5 : (Restrictions 60%)		12.24		13.06	6.70	13.94	6.7
Restrictions 70%) 14.31 - 14.31 - 6.70 16.29 KI (Restrictions 80%) - 15.14 - 55.14 - 6.70 6.20 6.28 Restrictions 80%) - 15.35 - 17.25 17.25 17.25 Restrictions 80%) - 58.39 - 62.30 6.70 6.50 65.0	Restrictions 70%) 14.31 15.26 6.70 16.29 Id (Restrictions 80%) - 55.14 - 56.84 6.70 62.80 Restrictions 80%) - 15.15 - 16.16 6.70 17.25 Id (Restrictions 80%) - 58.39 - 62.30 6.70 66.50				47.18		50.34	6.70	53.73	6.7
KI (Restrictions 70 %) - 55.14 - 58.84 6.70 62.80 Restrictions 80%) - 15.15 - 16.16 6.70 17.25 KI (Restrictions 80 %) - 58.39 62.30 67.0 66.50	KI (Restrictions 70 %) - 55.14 - 58.84 6.70 62.80 Restrictions 80 %) - 15.15 - 16.16 6.70 17.25 KI (Restrictions 80 %) - 58.39 - 58.39 6.50 6.50			-	14.31		15.26	6.70	16.29	6.7
Restrictions 80%) - 15.15 - 16.16 6.70 kI (Restrictions 80 %) - 58.39 - 62.30 6.70	Restrictions 80%) - 15.15 - 16.16 6.70 k! (Restrictions 80 %) - 58.39 - 62.30 6.70			-	55.14		58.84	6.70	62.80	6.7
ki (Restrictions 80 %) 62.30 67.0	KI (Restrictions 80 %) 62.30 6.70				15.15		16.16	6.70	17.25	6.7
					58.39		62.30	6.70	66.50	2.9

		2017 / 2018 R / C	2018 / 2019 R / C	INCREASE	2019 / 2020 R / C	INCREASE	2020 / 2021 R / C	INCREASE
Water	Water (Continued)							
+								
+	Connection to bulk water distribution system, KL / D							
+	(AADD - average annual daily demand)	14 097.00	a d		£		E.	
+		AADD						
+	Water provision / WiTHOOTE /							_
+	Make provision (WITHOUSE)		-					1
+	Water provision (Not measured)							
1	(Water Restrictions U%)	92.62	115.78	25.00	123.53	6.70	131.86	
+	(Water Restrictions 5%)	87.26	121.56	1	17.87.1	6.70	138.45	
+	(Water Restrictions 10%)	101.89	127.35	\perp	135.89		145.04	
+	(Water Restrictions 15%)	106.52	133.14		142.06		151.64	
-	(Water Restrictions 20%)	111.09	138.93		148.24		158.23	3 6.74
-	(Water Restrictions 25%)	115.78	144.72		154.41	6.70	164.82	
	(Water Restrictions 30%)	120.41	150.51		160.59	6.70	171.42	
-	(Water Restrictions 35%)	125.06	156.30	24.98	166.77		178.01	
	(Water Restrictions 40%)		162.09		172.94		184.60	
	(Water Restrictions 50%)		173.66	•	185.30	6.70	197.79	
	(Water Restrictions 60%)		185.24		197.65	6.70	210.97	
	(Water Restrictions 70%)		206.66		220.50		235.37	
_	(Water Restrictions 80%)		229.23		244.59		261.08	8 6.74
							365 - 366	
-	Water provision (Measured) (Water Restrictions 0 %)							
+	Minimum : Domestic : Per month	27.50	35.00		40.00	14.29	45.00	
-	0 - 6 kl : Per kl	9.75	12.19		13.00	6.70		
\dashv	7 - 10 kl : Per kl	10.06	12.58		13.42	6.70		
+	11 - 20 kl : Per kl	10.42	13.03		13.90	6.70	14.83	
+	21 - 30 KI: Per KI	10.81	13.51		14.42	6.70	15.39	
+	ABOVE - 30 KI: Per KI	11.24	14.05	25.00	14.99	6.70	16.00	
+	(Water Restrictions 5%)	Tariff+5 %	Tariff+5 %		Tariff+5 %		Tariff+5 %	
+	(Water Restrictions 10%)	Tariff+10 %	Tariff+10 %		Tariff+10 %		Tariff+10 %	3
+	(Water Restrictions 15%)	Tariff+15 %	Tariff+15 %		Tariff+15 %		Tariff+15 %	
+	(Water Restrictions 20%)	Tanff+20 %	Tanff+20 %		Tariff+20 %		Tariff+20 %	
+	(Water Restrictions 25%)	Tariff+25 %	TanH+25 %		Tariff+25 %		Tariff+25 %	
+	(Water Restrictions 30%)	Tariff+30 %	Tariff+30 %		Tariff+30 %		Tariff+30 %	
+	(Water Restrictions 35%)	Tariff+35 %	TanH+35 %		Tariff+35 %		Tariff+35 %	
+	(Water Restrictions 40%)		Tariff+40 %		Tariff+40 %		Tariff+40 %	
+	(Water Restrictions 50%)		Tariff+50 %		Tariff+50 %		Tariff+50 %	
+	(Water Restrictions 60%)		Tariff+60 %		Tariff+60 %		Tariff+60 %	
+	(Water Restrictions 70%)		Tariff+70 %		Tariff+70 %		Tariff+70 %	
+	(Water Restrictions 80%)		Tariff+80 %		Tariff+80 %		Tanff+80 %	8
+								
+	Other							
m	Bacterial tests							
+	1-5	180.00	210.00	16.67	240.00	14.29	270.00	4
+	16.30	120.00	143.00	13.00	165.00	13.73	190.00	4
1	Observation of particular	113.00	130.00	13.04	130.00		1/0.00	4
-	Circlical tests . Per test	00.699	1 890.00	-	2 120.00		2 340.00	4
+	Diluted Sewage	346.00	400.00		450.00	12.50	510.00	
+	Chemical	1 142 00	1 300 00	12.07	330.00		900.00	13.27
+	35 per chemical	2 953 00	3 340 00		3 600 00	14.40	4 450 00	
_	S S S S S S S S S S S S S S S S S S S	700.000	00.010.0		00.000	04.11	4 100,00	

17 mm			TARIFF	TARIFF	%	TARIFF	%	TARIFF	%
12 mm			R/C	2018 / 2013 R / C	INCREASE	Z019 / Z0Z0 R / C	INCREASE	2020 / 2021 R / C	INCREASE
Meter cornection (Buk Distribution)	×	r (Continued)							
Marce corrections : For correction to hard beginning 4 459 00 5 200 00 16.82 5 800 00 20 mm	1	- 10							
12 mm	٥	וב							4
25 mm	_	12 mm	4 459.00	5 200.00	16.62	5 800.00	11.54	6 500.00	12.07
1000 100		20 mm	4 982.00	5 780.00	16.02	6 470.00	11.94	7 260.00	
Actual cost 200 mm		25 mm	5 345.00	6 210.00	16.18	6 950.00	11.92	7 790.00	L
1900m		40 mm	6 415.00	7 460.00	16.29	8 350.00	11.93	9 430.00	-
Maler connections: Per month Actual cost + 20% Actual cost +		50 mm	9 970.00	11 600.00	16.35	12 960.00	11.72	14 520.00	12.04
Maler connections: Per month Adutal cost + 20% Actual cost +		80 mm	15 494.00	18 000.00	16.17	20 140.00	11.89	22 560.00	
150 mm		100 mm	Actual cost + 20%	Actual cost + 20%		Actual cost + 20%		Actual cost + 20%	
Meter connections: Per connection (Runal Areas)		150 mm	Actual cost + 20%	Actual cost + 20%		Actual cost + 20%		Actual cost + 20%	
Meter cornections: Per connection (Runal Areas)		200 mm	Actual cost + 20%	Actual cost + 20%		Actual cost + 20%		Actual cost + 20%	
Meter connections : Per connection (Rurual Areas)	_	250 mm	Actual cost + 20%	Actual cost + 20%		Actual cost + 20%		Actual cost + 20%	
Meter connections: Per connection (Runal Areas)	1								
Market -value Market -valu	٥		Actual cost	Actual cost		Actual cost		Actual cost	
Waterworks (Database) : Per month 1 000.00 1 000.00 1 000.00 1 000.00 1 000.00 1 000.00 1 000.00 1 000.00 1 000.00 1 000.00 1 000.00 1 000.00 1 000.00 1 000.00 1 0 0.00 1 0 0.00	1		+Z0.7%	+70%		+20%		+20%	
Meter testing Meter testing Cost Actual cost Act	٥	Waterworks (Database) : Per month	1 000.00	1 000 00		1 000 00		1 000 00	ľ
Melet resting Melet resting									
On request of the user	-	Meter testing							L
Reconnetions (For every disconnection and later reconnection)		On request of the user	Actual cost	Actual cost		Actual cost		Actual cost	
Reconnetions (For every disconnection and later reconnection) 600.00 700.00 16.67 790.00	1		+20%	+50%		+50%		+20%	
Refuse removal : Per month	1	- 12							
Household : Per KWH	0)		00.009	700.00	16.67	790.00	12.86	890.00	12.66
Household : Per KWH		Electricity							
Household : Per KWH									
Reconnetions (For every disconnection and later reconnection) 600.00 700.00 16.67 780.00	-	Household: Per KWH	1.46	2.00	36.99	2.25	12.50	2.55	13.33
Sanitation Refuse removal : Per month 770.00 80.00 14.29 92.00 Flush sanitation (per point) : Per month 85.00 97.00 14.12 110.00 Cother Letting Market value Market value	7		00.009	700.00	16.67	780.00	11.43	860.00	
Refuse removal : Per month		Sanitation							
Refuse removal : Per month 70.00 80.00 14.29 92.00 Flush sanitation (per point) : Per month 85.00 97.00 14.12 110.00 Cother Letting Market value Market valu									
Flush sanitation (per point): Per month 85.00 97.00 14.12 110.00	-	Refuse removal : Per month	70.00	80.00	L	92.00	15.00	105.00	14.13
ace Market -value	2	Flush sanitation (per point) : Per month	85.00	97.00	Ш	110.00	13.40	125.00	\sqcup
Space Market -value Market -value Market -value pps Market -value Market -value Market -value Market -value Market -value		Other Letting							
Space Market -value Market -value ops Market -value Market -value Market -value Market -value									L
Market -value Market value	-	Offices Space	Market -value	Market -value		Market -value		Market -value	
Color today origination		Workshops	Market -value	Market -value		Market -value		Market -value	
Market -value Market -value		Ground	Market -value	Market -value		Market -value		Market -value	
	-							_	_